

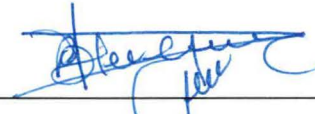


Instituto Electoral del Estado
Estado de Puebla
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación por Objeto del Gasto (Capítulo y Concepto)
| Del 01/ene./2024 Al 30/jun./2024

Usu: alemantilla
Rep: rptEstadoPresupuestoEgresos_CP_CTO

Fecha y hora de Impresión | 13/jul./2024
04:24 p. m.

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	6 = (3 - 4)
AMORTIZACIÓN DE LA DEUDA PÚBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
INTERESES DE LA DEUDA PÚBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
COMISIONES DE LA DEUDA PÚBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
GASTOS DE LA DEUDA PÚBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
COSTOS POR COBERTURAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
APOYOS FINANCIEROS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (ADEFAS)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total del Gasto	\$405,418,408.00	\$725,401,139.77	\$1,130,819,547.77	\$838,527,156.20	\$836,832,147.96	\$292,292,391.57


C. BLANCA YASSAHARA CRUZ GARCÍA
CONSEJERA PRESIDENTA


C. CHRISTIAN MICHELLE BETANCOURT MENDIVIL
DIRECTORA ADMINISTRATIVA



**Instituto Electoral del Estado
Estado de Puebla**
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Económica (por Tipo de Gasto)
| Del 01/ene./2024 Al 30/jun./2024

Fecha y | 13/jul./2024
hora de Impresión | 04:24 p. m.

Usu: alemantilla
Rep: rptEstadoPresupuestoEgresos_CL2

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
Gasto Corriente	\$405,418,408.00	\$724,611,767.17	\$1,130,030,175.17	\$838,438,183.60	\$836,743,175.36	\$291,591,991.57
Gasto de Capital	\$0.00	\$789,372.60	\$789,372.60	\$88,972.60	\$88,972.60	\$700,400.00
Amortización de la deuda y disminución de pasivos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Pensiones y Jubilaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Participaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total del Gasto	\$405,418,408.00	\$725,401,139.77	\$1,130,819,547.77	\$838,527,156.20	\$836,832,147.96	\$292,292,391.57

C. BLANCA YASSAHARA CRUZ GARCÍA
CONSEJERA PRESIDENTA

C. CHRISTIAN MICHELLE BETANCOURT MENDIVIL
DIRECTORA ADMINISTRATIVA



**Instituto Electoral del Estado
Estado de Puebla**
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
| Del 01/ene./2024 Al 30/jun./2024

Fecha y 13/jul./2024

hora de Impresión 04:26 p. m.

Utr: alemantilla
Rep: rptEstadoPresupuestoEgresos_UA3

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
Sin Ramo/Dependencia						
CONSEJO GENERAL	\$11,922,890.04	\$3,917,002.14	\$15,839,892.18	\$9,029,177.32	\$8,949,365.80	\$6,810,714.86
OFICINA DE PRESIDENCIA	\$2,424,417.17	\$1,079,276.39	\$3,503,693.56	\$2,155,809.22	\$2,135,591.23	\$1,347,884.34
UNIDAD DE TRANSPARENCIA	\$1,203,985.26	\$1,611,841.56	\$2,815,826.82	\$1,552,576.41	\$1,544,244.69	\$1,263,250.41
UNIDAD TECNICA DE FISCALIZACIÓN	\$1,778,382.03	\$1,276,534.45	\$3,054,916.48	\$1,206,417.58	\$1,195,393.12	\$1,848,498.90
CONTRALORÍA INTERNA	\$3,630,829.93	\$2,667,921.53	\$6,298,751.46	\$3,258,867.40	\$3,229,751.40	\$3,039,884.06
SECRETARÍA EJECUTIVA	\$3,047,495.94	\$916,797.47	\$3,964,293.41	\$2,262,355.58	\$2,238,690.79	\$1,701,937.83
COORDINACIÓN DE COMUNICACIÓN SOCIAL	\$1,277,292.89	\$16,267,529.90	\$17,544,822.79	\$7,343,425.66	\$7,323,851.04	\$10,201,397.13
SUBDIRECCIÓN DE PLANEACIÓN Y EVALUACIÓN	\$1,190,360.83	\$530,564.08	\$1,720,924.91	\$960,679.73	\$950,983.79	\$760,245.18
DIRECCIÓN TÉCNICA DEL SECRETARIADO	\$2,788,260.94	\$9,277,516.59	\$12,065,777.53	\$5,089,204.53	\$5,052,933.41	\$6,976,573.00
DIRECCIÓN ADMINISTRATIVA	\$6,344,012.47	\$8,474,579.52	\$14,818,591.99	\$7,880,878.48	\$7,829,815.41	\$6,937,713.51
COORDINACIÓN DE INFORMÁTICA	\$1,096,244.96	\$60,174,785.18	\$61,271,030.14	\$57,929,914.11	\$57,903,559.31	\$3,341,116.03
MATERIALES Y SERVICIOS GENERALES	\$9,925,852.32	\$34,367,088.90	\$44,292,941.22	\$22,031,247.71	\$21,917,288.35	\$22,261,693.51
DIRECCIÓN DE CAPACITACIÓN ELECTORAL Y EDUCACIÓN	\$2,583,170.95	\$69,323,699.52	\$71,906,870.47	\$70,179,224.51	\$70,156,183.79	\$1,727,645.96
DIRECCIÓN DE PRERROGATIVAS Y PARTIDOS POLÍTICOS	\$344,849,611.09	\$185,645,312.48	\$530,494,923.57	\$348,739,734.33	\$348,705,389.61	\$181,755,189.24
DIRECCIÓN DE ORGANIZACIÓN ELECTORAL	\$3,295,561.82	\$157,334,810.70	\$160,630,372.52	\$145,599,717.52	\$145,147,747.16	\$15,030,655.00
DIRECCIÓN JURÍDICA	\$3,129,854.82	\$3,069,625.44	\$6,199,480.26	\$4,016,132.47	\$3,984,074.67	\$2,183,347.79
UNIDAD DE FORMACION Y DESARROLLO	\$1,381,164.86	\$4,933,031.29	\$6,314,196.15	\$4,192,898.76	\$4,170,558.64	\$2,121,297.39
DIRECCIÓN DE ARCHIVOS	\$2,313,405.18	\$796,182.98	\$3,109,588.16	\$1,651,414.91	\$1,630,032.74	\$1,458,173.25
DIRECCIÓN DE IGUALDAD Y NO DISCRIMINACIÓN	\$1,235,614.50	\$1,210,688.22	\$2,446,302.72	\$1,314,704.11	\$1,302,705.15	\$1,131,598.61
XICOTEPEC DE JUAREZ	\$0.00	\$3,689,414.71	\$3,689,414.71	\$3,514,343.94	\$3,497,304.94	\$175,070.77
XICOTEPEC CABECERA	\$0.00	\$395,555.07	\$395,555.07	\$342,439.03	\$341,202.03	\$53,116.04
HONEY	\$0.00	\$354,138.29	\$354,138.29	\$282,396.56	\$281,159.56	\$71,741.73
FRANCISCO Z. MENA	\$0.00	\$352,970.47	\$352,970.47	\$281,408.74	\$280,171.74	\$71,561.73
JALPAN	\$0.00	\$361,376.64	\$361,376.64	\$288,592.27	\$287,355.27	\$72,784.37
JOPALA	\$0.00	\$350,415.48	\$350,415.48	\$279,739.51	\$278,502.51	\$70,675.97
NAUPAN	\$0.00	\$335,253.07	\$335,253.07	\$272,848.65	\$271,611.65	\$62,404.42
PAHUATLAN	\$0.00	\$358,243.20	\$358,243.20	\$281,002.78	\$279,765.78	\$77,240.42
PANTEPEC	\$0.00	\$353,554.98	\$353,554.98	\$278,282.28	\$277,045.28	\$75,272.70
TLACUILOTEPEC	\$0.00	\$346,000.57	\$346,000.57	\$282,843.48	\$281,606.48	\$63,157.09
TLAPACOYA	\$0.00	\$347,038.89	\$347,038.89	\$281,206.74	\$279,969.74	\$65,832.15
TLAXCO	\$0.00	\$350,063.59	\$350,063.59	\$301,416.37	\$300,179.37	\$48,647.22
VENUSTIANO CARRANZA	\$0.00	\$351,480.49	\$351,480.49	\$283,067.28	\$281,522.28	\$68,413.21
ZIHUATEUTLA	\$0.00	\$349,807.09	\$349,807.09	\$257,306.01	\$256,069.01	\$92,501.08
HUAUCHINANGO DE DEGOLLADO	\$0.00	\$3,091,971.92	\$3,091,971.92	\$2,554,693.79	\$2,540,198.79	\$537,278.13
HUAUCHINANGO CABECERA	\$0.00	\$446,572.29	\$446,572.29	\$361,145.23	\$359,908.23	\$85,427.06
AHUAZOTEPEC	\$0.00	\$365,882.05	\$365,882.05	\$300,502.79	\$299,265.79	\$65,379.26
CHICONCUAUTLA	\$0.00	\$408,608.04	\$408,608.04	\$326,233.28	\$324,688.28	\$82,374.76



**Instituto Electoral del Estado
Estado de Puebla**
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
| Del 01/ene./2024 Al 30/jun./2024

Fecha y 13/jul./2024

hora de Impresión 04:26 p. m.

Usu: alemantilla
Rep: rptEstadoPresupuestoEgresos_UA3

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
						6 = (3 - 4)
JUAN GALINDO	\$0.00	\$358,949.13	\$358,949.13	\$285,165.51	\$283,928.51	\$73,783.62
TLAOLA	\$0.00	\$343,819.56	\$343,819.56	\$267,621.13	\$266,384.13	\$76,198.43
ZACATLAN	\$0.00	\$375,038.00	\$375,038.00	\$292,294.58	\$291,057.58	\$82,743.42
CHIGNAHUAPAN	\$0.00	\$3,620,736.16	\$3,620,736.16	\$3,491,485.66	\$3,471,629.66	\$129,250.50
CHIGNAHUAPAN CABECERA	\$0.00	\$420,684.10	\$420,684.10	\$334,177.56	\$332,940.56	\$86,506.54
AHUACATLAN	\$0.00	\$340,700.90	\$340,700.90	\$277,979.63	\$276,742.63	\$62,721.27
AMIXTLAN	\$0.00	\$346,832.89	\$346,832.89	\$277,513.98	\$276,276.98	\$69,318.91
AQUIXTLA	\$0.00	\$344,222.38	\$344,222.38	\$272,140.41	\$270,794.41	\$72,081.97
CAMOCUAUTLA	\$0.00	\$343,120.04	\$343,120.04	\$276,557.69	\$275,232.69	\$66,562.35
COATEPEC	\$0.00	\$345,001.95	\$345,001.95	\$265,855.51	\$264,618.51	\$79,146.44
CUAUTEMPAN	\$0.00	\$332,652.27	\$332,652.27	\$266,291.71	\$265,054.71	\$66,360.56
HERMENEGILDO GALEANA	\$0.00	\$337,505.89	\$337,505.89	\$251,980.21	\$250,743.21	\$85,525.68
HUITZILAN DE SERDAN	\$0.00	\$341,853.60	\$341,853.60	\$289,631.06	\$288,394.06	\$52,222.54
IXTACAMAXTITLAN	\$0.00	\$337,055.89	\$337,055.89	\$253,348.20	\$252,180.20	\$83,707.69
SAN FELIPE TEPATLAN	\$0.00	\$343,366.90	\$343,366.90	\$273,914.74	\$272,677.74	\$69,452.16
TEPANGO DE RODRIGUEZ	\$0.00	\$329,306.11	\$329,306.11	\$254,661.60	\$253,424.60	\$74,644.51
TEPETZINTLA	\$0.00	\$338,230.90	\$338,230.90	\$263,912.08	\$262,675.08	\$74,318.82
TETELA DE OCAMPO	\$0.00	\$334,475.02	\$334,475.02	\$267,756.68	\$266,519.68	\$66,718.34
XOCHIAPULCO	\$0.00	\$340,388.60	\$340,388.60	\$298,106.27	\$296,869.27	\$42,282.33
XOCHITLAN DE VICENTE SUAREZ	\$0.00	\$341,474.59	\$341,474.59	\$296,328.96	\$296,328.96	\$45,145.63
ZAPOTITLAN DE MENDEZ	\$0.00	\$322,429.33	\$322,429.33	\$273,892.71	\$272,655.71	\$48,536.62
ZAUTLA	\$0.00	\$344,764.59	\$344,764.59	\$280,845.65	\$279,608.65	\$63,918.94
ZONGOZOTLA	\$0.00	\$338,289.67	\$338,289.67	\$284,047.74	\$282,810.74	\$54,241.93
ZACAPOAXTLA	\$0.00	\$3,986,427.85	\$3,986,427.85	\$3,871,701.83	\$3,855,459.83	\$114,726.02
ZACAPOAXTLA CABECERA	\$0.00	\$430,450.54	\$430,450.54	\$375,835.16	\$374,598.16	\$54,615.38
CAXHUACAN	\$0.00	\$354,263.00	\$354,263.00	\$299,673.82	\$298,436.82	\$54,589.18
CUETZALAN DEL PROGRESO	\$0.00	\$362,989.13	\$362,989.13	\$313,201.43	\$311,964.43	\$49,787.70
HUEHUETLA	\$0.00	\$356,254.83	\$356,254.83	\$309,196.91	\$307,959.91	\$47,057.92
HUEYAPAN	\$0.00	\$338,366.62	\$338,366.62	\$282,928.42	\$280,800.42	\$55,438.20
HUEYTLALPAN	\$0.00	\$353,701.96	\$353,701.96	\$274,653.52	\$273,416.52	\$79,048.44
ATLEQUIZAYAN	\$0.00	\$350,681.81	\$350,681.81	\$296,017.88	\$294,780.88	\$54,663.93
IXTEPEC	\$0.00	\$357,100.38	\$357,100.38	\$301,891.78	\$300,428.78	\$55,208.60
JONOTLA	\$0.00	\$349,413.66	\$349,413.66	\$294,101.73	\$292,864.73	\$55,311.93
NAUZONTLA	\$0.00	\$347,757.60	\$347,757.60	\$294,516.29	\$293,279.29	\$53,241.31
OLINTLA	\$0.00	\$346,754.31	\$346,754.31	\$294,207.11	\$292,970.11	\$52,547.20
TLATLAUQUITEPEC	\$0.00	\$374,880.98	\$374,880.98	\$324,892.28	\$323,655.28	\$49,988.70
TUZAMAPAN DE GALEANA	\$0.00	\$341,326.59	\$341,326.59	\$282,235.24	\$280,998.24	\$59,091.35
YAONAHUAC	\$0.00	\$349,579.19	\$349,579.19	\$308,240.79	\$307,003.79	\$41,338.40
ZARAGOZA	\$0.00	\$356,271.94	\$356,271.94	\$302,216.13	\$300,629.13	\$54,055.81



**Instituto Electoral del Estado
Estado de Puebla**
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
| Del 01/ene./2024 Al 30/jun./2024

Usr: alemantilla
Rep: rptEstadoPresupuestoEgresos_UA3

Fecha y | 13/jul./2024
hora de Impresión | 04:26 p. m.

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
ZOQUIAPAN	\$0.00	\$353,541.67	\$353,541.67	\$299,494.47	\$298,257.47	\$54,047.20
LIBRES	\$0.00	\$3,169,675.91	\$3,169,675.91	\$3,032,727.04	\$3,017,102.04	\$136,948.87
LIBRES CABECERA	\$0.00	\$389,906.23	\$389,906.23	\$137,552.54	\$136,315.54	\$252,353.69
CUYOACO	\$0.00	\$343,554.13	\$343,554.13	\$289,009.39	\$287,889.39	\$54,544.74
CHICHQUILA	\$0.00	\$341,659.72	\$341,659.72	\$288,492.52	\$287,255.52	\$53,167.20
CHILCHOTLA	\$0.00	\$326,916.24	\$326,916.24	\$253,137.51	\$251,900.51	\$73,778.73
GUADALUPE VICTORIA	\$0.00	\$350,942.07	\$350,942.07	\$284,142.78	\$282,905.78	\$66,799.29
LAFRAGUA	\$0.00	\$350,981.03	\$350,981.03	\$282,789.99	\$281,552.99	\$68,191.04
OCOTEPEC	\$0.00	\$356,728.70	\$356,728.70	\$301,176.15	\$299,631.15	\$55,552.55
QUIMIXTLAN	\$0.00	\$344,277.04	\$344,277.04	\$227,848.68	\$226,611.68	\$116,428.36
TEPEYAHUALCO	\$0.00	\$347,662.17	\$347,662.17	\$298,192.65	\$297,190.65	\$49,469.52
TLACHICHUCA	\$0.00	\$339,623.48	\$339,623.48	\$264,508.75	\$263,271.75	\$75,114.73
XIUTETELCO	\$0.00	\$343,260.03	\$343,260.03	\$303,353.67	\$302,116.67	\$39,906.36
TEZIUTLAN	\$0.00	\$3,331,564.59	\$3,331,564.59	\$3,126,589.53	\$3,114,091.53	\$204,975.06
TEZIUTLAN CABECERA	\$0.00	\$422,547.99	\$422,547.99	\$189,766.80	\$188,529.80	\$232,781.19
ACATENO	\$0.00	\$372,354.40	\$372,354.40	\$316,382.47	\$315,145.47	\$55,971.93
ATEMPAN	\$0.00	\$347,077.42	\$347,077.42	\$290,960.61	\$289,807.61	\$56,116.81
AYOTOXCO DE GUERRERO	\$0.00	\$347,876.39	\$347,876.39	\$292,029.19	\$290,792.19	\$55,847.20
CHIGNAUTLA	\$0.00	\$356,937.72	\$356,937.72	\$301,781.83	\$300,544.83	\$55,155.89
HUEYTAMALCO	\$0.00	\$331,124.93	\$331,124.93	\$289,346.60	\$288,109.60	\$41,778.33
TENAMPULCO	\$0.00	\$347,718.00	\$347,718.00	\$296,280.78	\$295,043.78	\$51,437.22
TETEL DE AVILA CASTILLO	\$0.00	\$352,955.65	\$352,955.65	\$304,955.21	\$303,718.21	\$48,000.44
SAN MARTIN TEXMELUCAN DE LABASTIDA	\$0.00	\$2,992,063.15	\$2,992,063.15	\$2,794,815.98	\$2,781,784.98	\$197,247.17
SAN MARTIN TEXMELUCAN CABECERA	\$0.00	\$447,789.75	\$447,789.75	\$364,861.42	\$363,316.42	\$82,928.33
SAN FELIPE TEOTLALCINGO	\$0.00	\$372,157.55	\$372,157.55	\$292,289.11	\$291,052.11	\$79,868.44
SAN MATIAS TLALANCALECA	\$0.00	\$363,226.65	\$363,226.65	\$283,576.23	\$282,031.23	\$79,650.42
SAN SALVADOR EL VERDE	\$0.00	\$339,496.64	\$339,496.64	\$249,672.54	\$248,435.54	\$89,824.10
TLAHUAPAN	\$0.00	\$351,670.60	\$351,670.60	\$274,160.94	\$272,923.94	\$77,509.66
HUEJOTZINGO	\$0.00	\$3,139,947.44	\$3,139,947.44	\$2,776,350.54	\$2,758,933.54	\$363,596.90
HUEJOTZINGO CABECERA	\$0.00	\$398,926.22	\$398,926.22	\$248,720.91	\$248,720.91	\$150,205.31
CALPAN	\$0.00	\$328,223.09	\$328,223.09	\$258,684.63	\$257,447.63	\$69,538.46
CORONANGO	\$0.00	\$361,355.17	\$361,355.17	\$282,199.92	\$280,962.92	\$79,155.25
CHIAUTZINGO	\$0.00	\$351,512.61	\$351,512.61	\$272,061.86	\$270,824.86	\$79,450.75
DOMINGO ARENAS	\$0.00	\$335,806.01	\$335,806.01	\$263,810.01	\$262,573.01	\$71,996.00
JUAN C. BONILLA	\$0.00	\$342,843.02	\$342,843.02	\$273,811.35	\$272,266.35	\$69,031.67
SAN MIGUEL XOXTLA	\$0.00	\$369,037.10	\$369,037.10	\$280,563.65	\$279,326.65	\$88,473.45
TLALTENANGO	\$0.00	\$337,757.32	\$337,757.32	\$259,309.25	\$258,278.25	\$78,448.07
HEROICA PUEBLA DE ZARAGOZA	\$0.00	\$2,880,758.01	\$2,880,758.01	\$2,684,008.74	\$2,670,536.74	\$196,749.27
PUEBLA CABECERA	\$0.00	\$1,034,583.44	\$1,034,583.44	\$900,693.79	\$899,456.79	\$133,889.65



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Estado de Puebla**
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Clasificación Administrativa
Del 01/ene./2024 Al 30/jun./2024

Fecha y 13/jul./2024

hora de Impresión 04:26 p. m.

Usu: alemantilla
Rep: rptEstadoPresupuestoEgresos_UA3

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
CUAUTLANCINGO	\$0.00	\$399,062.65	\$399,062.65	\$319,800.63	\$318,563.63	\$79,262.02
HEROICA PUEBLA DE ZARAGOZA	\$0.00	\$3,158,187.88	\$3,158,187.88	\$2,991,833.24	\$2,973,923.24	\$166,354.64
HEROICA PUEBLA DE ZARAGOZA	\$0.00	\$2,564,928.92	\$2,564,928.92	\$2,209,805.13	\$2,196,923.13	\$355,123.79
AMOZOC DE MOTA	\$0.00	\$2,928,205.35	\$2,928,205.35	\$2,441,626.73	\$2,429,810.73	\$486,578.62
AMOZOC CABECERA	\$0.00	\$427,918.92	\$427,918.92	\$366,513.40	\$363,195.40	\$61,405.52
ACAJETE	\$0.00	\$350,999.63	\$350,999.63	\$296,486.51	\$295,249.51	\$54,513.12
CUAUTINCHAN	\$0.00	\$342,446.34	\$342,446.34	\$270,769.22	\$269,224.22	\$71,677.12
TECALI DE HERRERA	\$0.00	\$347,768.10	\$347,768.10	\$293,924.08	\$292,613.08	\$53,844.02
TEPATLAXCO DE HIDALGO	\$0.00	\$339,749.75	\$339,749.75	\$295,974.46	\$294,737.46	\$43,775.29
TEPEACA	\$0.00	\$2,996,170.48	\$2,996,170.48	\$2,862,797.50	\$2,849,218.50	\$133,372.98
TEPEACA CABECERA	\$0.00	\$417,512.95	\$417,512.95	\$296,255.08	\$296,255.08	\$121,257.87
ACATZINGO	\$0.00	\$344,244.48	\$344,244.48	\$297,584.16	\$296,280.16	\$46,660.32
ATOYATEMPAN	\$0.00	\$348,680.18	\$348,680.18	\$279,767.16	\$278,530.16	\$68,913.02
CUAPIAXTLA DE MADERO	\$0.00	\$346,775.60	\$346,775.60	\$304,147.62	\$302,910.62	\$42,627.98
HUITZILTEPEC	\$0.00	\$334,422.12	\$334,422.12	\$284,134.62	\$282,897.62	\$50,287.50
MIXTLA	\$0.00	\$346,018.64	\$346,018.64	\$303,146.58	\$301,909.58	\$42,872.06
LOS REYES DE JUAREZ	\$0.00	\$349,840.56	\$349,840.56	\$280,405.99	\$279,168.99	\$69,434.57
SANTO TOMAS HUEYOTLIPAN	\$0.00	\$339,645.94	\$339,645.94	\$286,054.73	\$284,817.73	\$53,591.21
TEPEYAHUALCO DE CUAUHTEMOC	\$0.00	\$345,316.42	\$345,316.42	\$295,890.60	\$294,390.60	\$49,425.82
TLANEPANTLA	\$0.00	\$343,677.30	\$343,677.30	\$297,013.88	\$295,511.88	\$46,663.42
TOCHTEPEC	\$0.00	\$338,678.76	\$338,678.76	\$290,243.43	\$289,006.43	\$48,435.33
CIUDAD SERDAN	\$0.00	\$3,448,658.25	\$3,448,658.25	\$3,271,484.21	\$3,257,446.21	\$177,174.04
CHALCHICOMULA DE SESMA CABECERA	\$0.00	\$397,141.60	\$397,141.60	\$330,367.83	\$329,247.83	\$66,773.77
ALJOJUCA	\$0.00	\$357,672.56	\$357,672.56	\$303,874.17	\$302,637.17	\$53,798.39
ATZITZINTLA	\$0.00	\$339,482.51	\$339,482.51	\$271,436.43	\$270,316.43	\$68,046.08
ESPERANZA	\$0.00	\$343,806.65	\$343,806.65	\$290,331.62	\$288,781.62	\$53,475.03
GENERAL FELIPE ANGELES	\$0.00	\$345,368.21	\$345,368.21	\$299,929.81	\$298,692.81	\$45,438.40
MAZAPILTEPEC DE JUAREZ	\$0.00	\$334,816.99	\$334,816.99	\$286,902.78	\$285,665.78	\$47,914.21
NOPALUCAN	\$0.00	\$361,469.43	\$361,469.43	\$313,682.29	\$312,445.29	\$47,787.14
ORIENTAL	\$0.00	\$331,149.15	\$331,149.15	\$268,455.91	\$267,060.91	\$62,693.24
RAFAEL LARA GRAJALES	\$0.00	\$342,240.59	\$342,240.59	\$273,224.44	\$271,987.44	\$69,016.15
SAN JOSE CHIAPA	\$0.00	\$365,266.74	\$365,266.74	\$302,214.60	\$301,158.60	\$63,052.14
SAN JUAN ATENCO	\$0.00	\$347,482.36	\$347,482.36	\$277,238.86	\$276,001.86	\$70,243.50
SAN NICOLAS BUENOS AIRES	\$0.00	\$355,935.73	\$355,935.73	\$301,663.52	\$300,426.52	\$54,272.21
SAN SALVADOR EL SECO	\$0.00	\$342,056.66	\$342,056.66	\$301,237.73	\$300,000.73	\$40,818.93
SOLTEPEC	\$0.00	\$346,332.35	\$346,332.35	\$286,488.22	\$285,167.22	\$59,844.13
TECAMACHALCO	\$0.00	\$2,826,972.21	\$2,826,972.21	\$2,637,567.77	\$2,625,618.77	\$189,404.44
TECAMACHALCO CABECERA	\$0.00	\$429,080.36	\$429,080.36	\$373,005.37	\$371,768.37	\$56,074.99
CAÑADA MORELOS	\$0.00	\$348,074.89	\$348,074.89	\$280,173.98	\$278,615.98	\$67,900.91



**Instituto Electoral del Estado
Estado de Puebla**
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
| Del 01/ene./2024 Al 30/jun./2024

Usr: alemantilla
Rep: rptEstadoPresupuestoEgresos_UA3

Fecha y 13/jul./2024
hora de Impresión 04:26 p. m.

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
PALMAR DE BRAVO	\$0.00	\$359,763.17	\$359,763.17	\$306,153.24	\$304,916.24	\$53,609.93
QUECHOLAC	\$0.00	\$352,908.83	\$352,908.83	\$304,344.19	\$303,107.19	\$48,564.64
SAN SALVADOR HUIXCOLOTLA	\$0.00	\$357,665.28	\$357,665.28	\$283,290.80	\$282,053.80	\$74,374.48
YEHUALTEPEC	\$0.00	\$346,518.61	\$346,518.61	\$267,216.14	\$265,646.14	\$79,302.47
HEROICA PUEBLA DE ZARAGOZA	\$0.00	\$3,195,687.74	\$3,195,687.74	\$3,044,262.78	\$3,028,637.78	\$151,424.96
HEROICA PUEBLA DE ZARAGOZA	\$0.00	\$3,698,494.75	\$3,698,494.75	\$3,568,334.77	\$3,545,848.77	\$130,159.98
CHOLULA DE RIVADAVIA	\$0.00	\$2,703,019.73	\$2,703,019.73	\$2,525,113.74	\$2,507,698.74	\$177,905.99
SAN PEDRO CHOLULA CABECERA	\$0.00	\$407,074.55	\$407,074.55	\$323,011.86	\$321,774.86	\$84,062.69
SAN ANDRES CHOLULA	\$0.00	\$355,798.78	\$355,798.78	\$273,488.33	\$272,251.33	\$82,310.45
HEROICA PUEBLA DE ZARAGOZA	\$0.00	\$2,827,725.36	\$2,827,725.36	\$2,604,586.32	\$2,592,262.32	\$223,139.04
HEROICA PUEBLA DE ZARAGOZA	\$0.00	\$2,812,612.26	\$2,812,612.26	\$2,466,335.92	\$2,451,489.92	\$346,276.34
ATLIXCO	\$0.00	\$3,082,620.86	\$3,082,620.86	\$2,925,874.18	\$2,912,858.18	\$156,746.68
ATLIXCO CABECERA	\$0.00	\$438,592.41	\$438,592.41	\$348,479.27	\$346,520.27	\$90,113.14
NEALTICAN	\$0.00	\$340,579.43	\$340,579.43	\$270,018.40	\$268,473.40	\$70,561.03
OCOYUCAN	\$0.00	\$336,149.64	\$336,149.64	\$268,500.49	\$267,263.49	\$67,649.15
SAN GREGORIO ATZOMPA	\$0.00	\$340,385.68	\$340,385.68	\$262,763.79	\$261,526.79	\$77,621.89
SAN JERONIMO TECUANIPAN	\$0.00	\$342,136.75	\$342,136.75	\$268,776.67	\$267,539.67	\$73,360.08
SANTA ISABEL CHOLULA	\$0.00	\$337,511.28	\$337,511.28	\$257,354.03	\$256,117.03	\$80,157.25
TIANGUISMANALCO	\$0.00	\$322,771.80	\$322,771.80	\$255,299.00	\$254,062.00	\$67,472.80
IZUCAR DE MATAMOROS	\$0.00	\$3,845,682.00	\$3,845,682.00	\$3,347,616.81	\$3,332,289.81	\$498,065.19
IZUCAR DE MATAMOROS CABECERA	\$0.00	\$387,326.18	\$387,326.18	\$315,356.62	\$314,119.62	\$71,969.56
ACTEOPAN	\$0.00	\$340,610.37	\$340,610.37	\$279,858.69	\$278,621.69	\$60,751.68
ATZALA	\$0.00	\$324,150.58	\$324,150.58	\$254,290.18	\$253,167.18	\$69,860.40
ATZITZIHUACAN	\$0.00	\$351,070.86	\$351,070.86	\$303,607.68	\$302,370.68	\$47,463.18
COHUECAN	\$0.00	\$348,238.11	\$348,238.11	\$301,822.67	\$300,649.67	\$46,415.44
CHIETLA	\$0.00	\$333,091.60	\$333,091.60	\$246,267.93	\$244,946.93	\$86,823.67
EPATLAN	\$0.00	\$328,632.07	\$328,632.07	\$288,832.88	\$287,595.88	\$39,799.19
HUAQUECHULA	\$0.00	\$338,319.37	\$338,319.37	\$291,597.95	\$290,360.95	\$46,721.42
SAN NICOLAS DE LOS RANCHOS	\$0.00	\$340,387.01	\$340,387.01	\$274,851.75	\$273,306.75	\$65,535.26
TEPEMAXALCO	\$0.00	\$352,602.24	\$352,602.24	\$272,985.52	\$271,748.52	\$79,616.72
TEPEOJUMA	\$0.00	\$335,555.49	\$335,555.49	\$258,416.50	\$257,179.50	\$77,138.99
TEPEXCO	\$0.00	\$344,842.25	\$344,842.25	\$289,248.04	\$288,011.04	\$55,594.21
TILAPA	\$0.00	\$335,638.18	\$335,638.18	\$259,514.77	\$258,277.77	\$76,123.41
TLAPANALA	\$0.00	\$349,222.43	\$349,222.43	\$276,584.29	\$275,263.29	\$72,638.14
TOCHIMILCO	\$0.00	\$341,794.16	\$341,794.16	\$255,842.28	\$254,719.28	\$85,951.88
ACATLAN DE OSORIO	\$0.00	\$5,816,143.07	\$5,816,143.07	\$5,678,114.32	\$5,654,602.32	\$138,028.75
ACATLAN CABECERA	\$0.00	\$445,015.44	\$445,015.44	\$386,212.20	\$385,092.20	\$58,803.24
AHUATLAN	\$0.00	\$334,651.19	\$334,651.19	\$291,704.21	\$290,159.21	\$42,946.98
AHUEHUETITLA	\$0.00	\$346,087.64	\$346,087.64	\$292,683.99	\$291,446.99	\$53,403.65



**Instituto Electoral del Estado
Estado de Puebla**
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
Del 01/ene./2024 Al 30/jun./2024

Fecha y 13/jul./2024

hora de Impresión 04:26 p. m.

Usr: alemantilla
Rep: rptEstadoPresupuestoEgresos_UA3

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
						6 = (3 - 4)
ALBINO ZERTUCHE	\$0.00	\$345,211.08	\$345,211.08	\$294,927.03	\$293,939.03	\$50,284.05
AXUTLA	\$0.00	\$333,549.18	\$333,549.18	\$255,598.83	\$254,361.83	\$77,950.35
COATZINGO	\$0.00	\$342,940.60	\$342,940.60	\$287,827.83	\$286,590.83	\$55,112.77
COHETZALA	\$0.00	\$337,466.17	\$337,466.17	\$261,374.76	\$260,137.76	\$76,091.41
CUAYUCA DE ANDRADE	\$0.00	\$355,426.76	\$355,426.76	\$300,694.55	\$299,457.55	\$54,732.21
CHIAUTLA	\$0.00	\$343,991.06	\$343,991.06	\$254,688.76	\$253,451.76	\$89,302.30
CHIGMECATITLAN	\$0.00	\$326,617.87	\$326,617.87	\$278,469.20	\$277,232.20	\$48,148.67
CHILA	\$0.00	\$350,847.88	\$350,847.88	\$303,131.75	\$301,894.75	\$47,716.13
CHILA DE LA SAL	\$0.00	\$347,258.33	\$347,258.33	\$296,998.84	\$295,878.84	\$50,259.49
CHINANTLA	\$0.00	\$349,034.03	\$349,034.03	\$280,849.39	\$279,612.39	\$68,184.64
GUADALUPE	\$0.00	\$347,444.17	\$347,444.17	\$302,868.14	\$301,631.14	\$44,576.03
HUATLATLAUCA	\$0.00	\$343,614.03	\$343,614.03	\$293,956.53	\$292,719.53	\$49,657.50
HUEHUETLAN EL CHICO	\$0.00	\$336,941.31	\$336,941.31	\$260,179.46	\$258,942.46	\$76,761.85
HUEHUETLAN EL GRANDE	\$0.00	\$338,260.20	\$338,260.20	\$293,185.28	\$291,948.28	\$45,074.92
IXCAMILPA DE GUERRERO	\$0.00	\$349,484.18	\$349,484.18	\$280,158.96	\$278,921.96	\$69,325.22
JOLALPAN	\$0.00	\$338,213.25	\$338,213.25	\$265,928.47	\$264,691.47	\$72,284.78
LA MAGDALENA TLATLAUQUITEPEC	\$0.00	\$337,328.88	\$337,328.88	\$294,043.78	\$292,806.78	\$43,285.10
PETLALCINGO	\$0.00	\$343,496.34	\$343,496.34	\$296,678.84	\$295,441.84	\$46,817.50
PIAXTLA	\$0.00	\$342,161.86	\$342,161.86	\$295,604.36	\$294,367.36	\$46,557.50
SAN DIEGO LA MESA TOCHIMILTZINGO	\$0.00	\$339,693.18	\$339,693.18	\$271,108.45	\$269,871.45	\$68,584.73
SAN JERONIMO XAYACATLAN	\$0.00	\$350,862.88	\$350,862.88	\$308,116.52	\$306,879.52	\$42,746.36
SAN JUAN ATZOMPA	\$0.00	\$341,556.05	\$341,556.05	\$293,984.57	\$292,747.57	\$47,571.48
SAN MARTIN TOTOLTEPEC	\$0.00	\$331,209.82	\$331,209.82	\$288,872.44	\$287,635.44	\$42,337.38
SAN MIGUEL IXITLAN	\$0.00	\$342,454.88	\$342,454.88	\$293,545.33	\$292,308.33	\$48,909.55
SAN PABLO ANICANO	\$0.00	\$333,732.88	\$333,732.88	\$282,328.37	\$281,091.37	\$51,404.51
SAN PEDRO YELOIXTLAHUACA	\$0.00	\$332,771.99	\$332,771.99	\$289,419.23	\$288,299.23	\$43,352.76
SANTA CATARINA TLALTEMPAN	\$0.00	\$347,776.49	\$347,776.49	\$301,739.82	\$300,502.82	\$46,036.67
SANTA INES AHUATEMPAN	\$0.00	\$335,697.88	\$335,697.88	\$287,577.63	\$286,340.63	\$48,120.25
TECOMATLAN	\$0.00	\$342,523.20	\$342,523.20	\$270,412.17	\$269,175.17	\$72,111.03
TEHUITZINGO	\$0.00	\$343,193.22	\$343,193.22	\$300,170.09	\$298,933.09	\$43,023.13
TEOPANTLAN	\$0.00	\$331,718.48	\$331,718.48	\$281,043.14	\$279,806.14	\$50,675.34
TEOTLALCO	\$0.00	\$329,968.32	\$329,968.32	\$236,690.95	\$235,453.95	\$93,277.37
TEPEXI DE RODRIGUEZ	\$0.00	\$343,835.21	\$343,835.21	\$298,975.00	\$297,411.00	\$44,860.21
TOTOLTEPEC DE GUERRERO	\$0.00	\$333,753.88	\$333,753.88	\$291,358.08	\$290,121.08	\$42,395.80
TULCINGO	\$0.00	\$327,073.34	\$327,073.34	\$284,659.23	\$283,422.23	\$42,414.11
TZICATLACOYAN	\$0.00	\$342,928.73	\$342,928.73	\$291,007.37	\$289,770.37	\$51,921.36
XAYACATLAN DE BRAVO	\$0.00	\$337,938.88	\$337,938.88	\$283,914.37	\$282,677.37	\$54,024.51
XICOTLAN	\$0.00	\$334,549.65	\$334,549.65	\$288,839.12	\$287,602.12	\$45,710.53
XOCHILTEPEC	\$0.00	\$334,194.89	\$334,194.89	\$285,410.22	\$284,173.22	\$48,784.67



**Instituto Electoral del Estado
Estado de Puebla**
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
| Del 01/ene./2024 Al 30/jun./2024

Utr: alefantilla
Rep: rptEstadoPresupuestoEgresos_UA3

Fecha y 13/jul./2024
hora de Impresión 04:26 p. m.


Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
ZACAPALA	\$0.00	\$345,599.88	\$345,599.88	\$311,246.92	\$310,009.92	\$34,352.96
TEHUACAN	\$0.00	\$3,244,466.03	\$3,244,466.03	\$3,039,949.80	\$3,026,492.80	\$204,516.23
TEHUACAN CABECERA	\$0.00	\$429,166.74	\$429,166.74	\$271,147.97	\$269,910.97	\$158,018.77
ATEXCAL	\$0.00	\$350,475.88	\$350,475.88	\$307,576.11	\$306,339.11	\$42,899.77
CALTEPEC	\$0.00	\$351,631.52	\$351,631.52	\$256,105.75	\$254,868.75	\$95,525.77
COYOTEPEC	\$0.00	\$339,210.26	\$339,210.26	\$290,752.76	\$289,515.76	\$48,457.50
IXCAQUIXTLA	\$0.00	\$343,292.90	\$343,292.90	\$292,129.06	\$290,892.06	\$51,163.84
JUAN N. MENDEZ	\$0.00	\$339,765.37	\$339,765.37	\$276,703.27	\$275,466.27	\$63,062.10
MOLCAXAC	\$0.00	\$351,667.96	\$351,667.96	\$299,873.83	\$298,636.83	\$51,794.13
TEPANCO DE LOPEZ	\$0.00	\$352,218.59	\$352,218.59	\$273,182.56	\$271,637.56	\$79,036.03
TLACOTEPEC DE BENITO JUAREZ	\$0.00	\$356,345.84	\$356,345.84	\$274,745.32	\$273,508.32	\$81,600.52
XOCHITLAN TODOS SANTOS	\$0.00	\$346,990.56	\$346,990.56	\$274,984.55	\$273,747.55	\$72,006.01
ZAPOTITLAN	\$0.00	\$361,755.77	\$361,755.77	\$287,229.77	\$285,992.77	\$74,526.00
TEHUACAN	\$0.00	\$2,908,564.84	\$2,908,564.84	\$2,670,577.38	\$2,658,714.38	\$237,987.46
CHAPULCO	\$0.00	\$354,511.40	\$354,511.40	\$267,054.74	\$265,817.74	\$87,456.66
NICOLAS BRAVO	\$0.00	\$330,756.99	\$330,756.99	\$259,129.87	\$258,009.87	\$71,627.12
SANTIAGO MIAHUATLAN	\$0.00	\$349,950.78	\$349,950.78	\$270,041.88	\$268,804.88	\$79,908.90
AJALPAN	\$0.00	\$3,476,147.82	\$3,476,147.82	\$3,283,207.41	\$3,269,288.41	\$192,940.41
AJALPAN CABECERA	\$0.00	\$446,282.70	\$446,282.70	\$361,686.48	\$360,141.48	\$84,596.22
ALTEPEXI	\$0.00	\$359,109.33	\$359,109.33	\$288,827.04	\$287,590.04	\$70,282.29
COXCATLAN	\$0.00	\$356,154.51	\$356,154.51	\$281,846.16	\$280,531.16	\$74,308.35
COYOMEAPAN	\$0.00	\$346,513.17	\$346,513.17	\$279,455.73	\$278,218.73	\$67,057.44
ELOXOCHITLAN	\$0.00	\$331,890.79	\$331,890.79	\$234,526.04	\$233,516.04	\$97,364.75
SAN ANTONIO CAÑADA	\$0.00	\$354,629.25	\$354,629.25	\$274,837.53	\$273,600.53	\$79,791.72
SAN GABRIEL CHILAC	\$0.00	\$332,614.04	\$332,614.04	\$264,449.19	\$263,033.19	\$68,164.85
SAN JOSE MIAHUATLAN	\$0.00	\$346,122.80	\$346,122.80	\$282,522.64	\$281,285.64	\$63,600.16
SAN SEBASTIAN TLACOTEPEC	\$0.00	\$345,035.46	\$345,035.46	\$280,110.25	\$278,873.25	\$64,925.21
VICENTE GUERRERO	\$0.00	\$348,081.70	\$348,081.70	\$274,241.44	\$273,004.44	\$73,840.26
ZINACATEPEC	\$0.00	\$347,636.74	\$347,636.74	\$267,300.98	\$266,063.98	\$80,335.76
ZOQUITLAN	\$0.00	\$341,200.44	\$341,200.44	\$268,330.73	\$267,093.73	\$72,869.71
Sin Ramo/Dependencia	\$405,418,408.00	\$725,401,139.77	\$1,130,819,547.77	\$838,527,156.20	\$836,832,147.96	\$292,292,391.57
Total del Gasto	\$405,418,408.00	\$725,401,139.77	\$1,130,819,547.77	\$838,527,156.20	\$836,832,147.96	\$292,292,391.57

Instituto Electoral del Estado
Estado de Puebla
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
| Del 01/ene./2024 Al 30/jun./2024

Fecha y hora de Impresión | 13/jul./2024
04:26 p. m.

Usu: alemantilla
Rep: rptEstadoPresupuestoEgresos_UA3

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
						6 = (3 - 4)



 C. BLANCA YASSAHARA CRUZ GARCIA
 CONSEJERA PRESIDENTA



 C. CHRISTIAN MICHELLE BETANCOURT MENDIVIL
 DIRECTORA ADMINISTRATIVA



Usr: alemantilla
Rep: rptEstadoPresupuestoEgresos_FN3

**Instituto Electoral del Estado
Estado de Puebla**
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Funcional (Finalidad y Función)
| Del 01/ene./2024 Al 30/jun./2024

Fecha y hora de Impresión | 13/jul./2024
04:31 p. m.

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	6 = (3 - 4)
Total del Gasto	\$405,418,408.00	\$725,401,139.77	\$1,130,819,547.77	\$838,527,156.20	\$836,832,147.96	\$292,292,391.57

C. BLANCA YASSAHARA CRUZ GARCÍA
CONSEJERA PRESIDENTA

C. CHRISTIAN MICHELLE BETANCOURT MENDIVIL
DIRECTORA ADMINISTRATIVA