



**Instituto Electoral del Estado
Estado de Puebla**
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación por Objeto del Gasto (Capítulo y Concepto)
| Del 01/ene./2024 Al 31/mar./2024

Usr: alemanilla
Rep: rptEstadoPresupuestoEgresos_CP_CTO

Fecha y | 16/abr./2024
hora de Impresión | 12:16 a. m.

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
AMORTIZACIÓN DE LA DEUDA PÚBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
INTERESES DE LA DEUDA PÚBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
COMISIONES DE LA DEUDA PÚBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
GASTOS DE LA DEUDA PÚBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
COSTOS POR COBERTURAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
APOYOS FINANCIEROS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (ADEFAS)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total del Gasto	\$405,418,408.00	\$717,666,488.82	\$1,123,084,896.82	\$409,434,251.34	\$408,563,132.46	\$713,650,645.48

C. BLANCA YASSAHARA CRUZ GARCÍA
CONSEJERA PRESIDENTA

C. CHRISTIAN MICHELLE BETANCOURT MENDIVIL
DIRECTORA ADMINISTRATIVA



Instituto Electoral del Estado Estado de Puebla

Estado Analítico del Ejercicio del Presupuesto de Egresos

Clasificación Económica (por Tipo de Gasto)

Del 01/ene./2024 Al 31/mar./2024

Fecha y 16/abr./2024

hora de Impresión 12:23 a. m.

Usu: alemantilla

Rep: rptEstadoPresupuestoEgresos_CL2

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
Gasto Corriente	\$405,418,408.00	\$716,915,066.22	\$1,122,333,474.22	\$409,383,228.74	\$408,512,109.86	\$712,950,245.48
Gasto de Capital	\$0.00	\$751,422.60	\$751,422.60	\$51,022.60	\$51,022.60	\$700,400.00
Amortización de la deuda y disminución de pasivos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Pensiones y Jubilaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Participaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total del Gasto	\$405,418,408.00	\$717,666,488.82	\$1,123,084,896.82	\$409,434,251.34	\$408,563,132.46	\$713,650,645.48

C. BLANCA YASSAHARA CRUZ GARCÍA
CONSEJERA PRESIDENTA

C. CHRISTIAN MICHELLE BETANCOURT MENDIVIL
DIRECTORA ADMINISTRATIVA



Instituto Electoral del Estado Estado de Puebla

Estado Analítico del Ejercicio del Presupuesto de Egresos

Clasificación Administrativa

| Del 01/ene./2024 Al 31/mar./2024

Fecha y 16/abr./2024

hora de Impresión | 12:29 a. m.

Usu: alemantilla
Rep: rptEstadoPresupuestoEgresos_UA3

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
Sin Ramo/Dependencia						
CONSEJO GENERAL	\$11,922,890.04	\$3,428,441.70	\$15,351,331.74	\$4,061,821.69	\$4,034,886.69	\$11,289,510.05
OFICINA DE PRESIDENCIA	\$2,424,417.17	\$804,826.41	\$3,229,243.58	\$969,363.91	\$960,493.24	\$2,259,879.67
UNIDAD DE TRANSPARENCIA	\$1,203,985.26	\$1,648,977.52	\$2,852,962.78	\$447,596.03	\$444,187.03	\$2,405,366.75
UNIDAD TECNICA DE FISCALIZACIÓN	\$1,778,382.03	\$1,240,613.04	\$3,018,995.07	\$526,514.23	\$522,633.23	\$2,492,480.84
CONTRALORÍA INTERNA	\$3,630,829.93	\$2,675,759.17	\$6,306,589.10	\$1,441,150.91	\$1,431,401.91	\$4,865,438.19
SECRETARÍA EJECUTIVA	\$3,047,495.94	\$765,812.22	\$3,813,308.16	\$975,370.39	\$966,421.72	\$2,837,937.77
COORDINACIÓN DE COMUNICACIÓN SOCIAL	\$1,277,292.89	\$16,460,029.45	\$17,737,322.34	\$2,264,869.71	\$2,250,783.69	\$15,472,452.63
SUBDIRECCIÓN DE PLANEACIÓN Y EVALUACIÓN	\$1,190,360.83	\$370,691.13	\$1,561,051.96	\$434,238.76	\$431,049.76	\$1,126,813.20
DIRECCIÓN TÉCNICA DEL SECRETARIADO	\$2,788,260.94	\$12,396,526.65	\$15,184,787.59	\$2,052,447.18	\$2,035,225.18	\$13,132,340.41
DIRECCIÓN ADMINISTRATIVA	\$6,344,012.47	\$8,795,799.35	\$15,139,811.82	\$3,501,740.50	\$3,479,375.50	\$11,638,071.32
COORDINACIÓN DE INFORMÁTICA	\$1,096,244.96	\$59,548,157.61	\$60,644,402.57	\$12,214,489.74	\$12,193,359.74	\$48,429,912.83
MATERIALES Y SERVICIOS GENERALES	\$9,925,852.32	\$21,990,320.12	\$31,916,172.44	\$6,128,070.17	\$6,126,096.17	\$25,788,102.27
DIRECCIÓN DE CAPACITACIÓN ELECTORAL Y EDUCACIÓ	\$2,583,170.95	\$66,971,744.47	\$69,554,915.42	\$20,681,025.75	\$20,669,341.75	\$48,873,889.67
DIRECCIÓN DE PRERROGATIVAS Y PARTIDOS POLÍTICOS	\$344,849,611.09	\$187,958,081.00	\$532,807,692.09	\$259,188,362.35	\$259,135,069.35	\$273,619,329.74
DIRECCIÓN DE ORGANIZACIÓN ELECTORAL	\$3,295,561.82	\$169,541,771.37	\$172,837,333.19	\$54,989,333.17	\$54,968,024.17	\$117,848,000.02
DIRECCIÓN JURÍDICA	\$3,129,854.82	\$2,784,417.28	\$5,914,272.10	\$1,562,647.80	\$1,551,035.80	\$4,351,624.30
UNIDAD DE FORMACION Y DESARROLLO	\$1,381,164.86	\$5,065,189.32	\$6,446,354.18	\$1,990,410.04	\$1,963,598.04	\$4,455,944.14
DIRECCIÓN DE ARCHIVOS	\$2,313,405.18	\$717,905.02	\$3,031,310.20	\$718,541.10	\$713,785.10	\$2,312,769.10
DIRECCIÓN DE IGUALDAD Y NO DISCRIMINACIÓN	\$1,235,614.50	\$1,166,368.86	\$2,401,983.36	\$489,107.83	\$484,949.83	\$1,912,875.53
XICOTEPEC DE JUAREZ	\$0.00	\$2,574,631.85	\$2,574,631.85	\$668,333.88	\$662,689.88	\$1,906,297.97
XICOTEPEC CABECERA	\$0.00	\$409,693.90	\$409,693.90	\$64,925.68	\$63,235.12	\$344,768.22
HONEY	\$0.00	\$373,010.24	\$373,010.24	\$89,170.67	\$86,745.11	\$283,839.57
FRANCISCO Z. MENA	\$0.00	\$373,010.24	\$373,010.24	\$76,478.54	\$74,363.98	\$296,531.70
JALPAN	\$0.00	\$373,010.24	\$373,010.24	\$88,670.63	\$86,245.07	\$284,339.61
JOPALA	\$0.00	\$373,010.24	\$373,010.24	\$85,394.91	\$82,999.35	\$287,615.33
NAUPAN	\$0.00	\$373,010.24	\$373,010.24	\$84,170.75	\$81,745.19	\$288,839.49
PAHUATLAN	\$0.00	\$373,010.24	\$373,010.24	\$81,937.31	\$79,722.75	\$291,072.93
PANTEPEC	\$0.00	\$373,010.24	\$373,010.24	\$78,437.31	\$76,222.75	\$294,572.93
TLACUILOTEPEC	\$0.00	\$376,422.41	\$376,422.41	\$87,170.84	\$84,745.28	\$289,251.57
TLAPACOYA	\$0.00	\$379,429.14	\$379,429.14	\$79,187.52	\$76,972.96	\$300,241.62
TLAXCO	\$0.00	\$379,428.59	\$379,428.59	\$109,598.47	\$107,293.91	\$269,830.12
VENUSTIANO CARRANZA	\$0.00	\$379,429.14	\$379,429.14	\$79,937.52	\$77,722.96	\$299,491.62
ZIHUATEUTLA	\$0.00	\$379,429.14	\$379,429.14	\$77,478.58	\$75,364.02	\$301,950.56
HUAUCHINANGO DE DEGOLLADO	\$0.00	\$2,808,396.17	\$2,808,396.17	\$489,777.92	\$485,724.92	\$2,318,618.25
HUAUCHINANGO CABECERA	\$0.00	\$412,114.10	\$412,114.10	\$109,702.94	\$106,912.38	\$302,411.16
AHUAZOTEPEC	\$0.00	\$379,429.14	\$379,429.14	\$87,569.67	\$85,144.11	\$291,859.47
CHICONCUAUTLA	\$0.00	\$379,429.14	\$379,429.14	\$87,937.31	\$85,722.75	\$291,491.83



Instituto Electoral del Estado Estado de Puebla

Estado Analítico del Ejercicio del Presupuesto de Egresos

Clasificación Administrativa

Del 01/ene./2024 Al 31/mar./2024

Fecha y 16/abr./2024

hora de Impresión 12:29 a. m.

Usu: alemantilla

Rep: rptEstadoPresupuestoEgresos-UA3

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
JUAN GALINDO	\$0.00	\$379,429.14	\$379,429.14	\$76,036.33	\$74,022.77	\$303,392.81
TLAOLA	\$0.00	\$379,428.80	\$379,428.80	\$76,478.58	\$74,364.02	\$302,950.22
ZACATLAN	\$0.00	\$379,429.14	\$379,429.14	\$90,170.63	\$87,745.07	\$289,258.51
CHIGNAHUAPAN	\$0.00	\$2,407,999.68	\$2,407,999.68	\$779,051.04	\$772,044.04	\$1,628,948.64
CHIGNAHUAPAN CABECERA	\$0.00	\$416,112.80	\$416,112.80	\$108,302.94	\$105,512.38	\$307,809.86
AHUACATLAN	\$0.00	\$379,429.14	\$379,429.14	\$84,170.84	\$81,745.28	\$295,258.30
AMIXTLAN	\$0.00	\$379,429.14	\$379,429.14	\$79,937.52	\$77,722.96	\$299,491.62
AQUIXTLA	\$0.00	\$379,429.14	\$379,429.14	\$19,730.96	\$19,269.40	\$359,698.18
CAMOCUAUTLA	\$0.00	\$379,429.14	\$379,429.14	\$85,970.84	\$83,545.28	\$293,458.30
COATEPEC	\$0.00	\$379,429.14	\$379,429.14	\$71,937.31	\$69,722.75	\$307,491.83
CUAUTEMPAN	\$0.00	\$379,429.14	\$379,429.14	\$63,995.39	\$62,091.83	\$315,433.75
HERMENEGILDO GALEANA	\$0.00	\$379,429.14	\$379,429.14	\$53,162.67	\$51,618.11	\$326,266.47
HUITZILAN DE SERDAN	\$0.00	\$379,427.84	\$379,427.84	\$100,313.16	\$98,133.60	\$279,114.68
IXTACAMAXTITLAN	\$0.00	\$379,429.14	\$379,429.14	\$63,850.88	\$61,995.32	\$315,578.26
SAN FELIPE TEPATLAN	\$0.00	\$379,429.14	\$379,429.14	\$73,278.71	\$71,164.15	\$306,150.43
TEPANGO DE RODRIGUEZ	\$0.00	\$379,429.14	\$379,429.14	\$75,824.70	\$73,543.14	\$303,604.44
TEPETZINTLA	\$0.00	\$379,429.14	\$379,429.14	\$76,738.05	\$74,485.49	\$302,691.09
TETELA DE OCAMPO	\$0.00	\$379,429.14	\$379,429.14	\$75,437.52	\$73,222.96	\$303,991.62
XOCHIAPULCO	\$0.00	\$379,427.84	\$379,427.84	\$64,642.94	\$63,511.38	\$314,784.90
XOCHITLAN DE VICENTE SUAREZ	\$0.00	\$379,927.84	\$379,927.84	\$38,380.85	\$38,130.29	\$341,546.99
ZAPOTITLAN DE MENDEZ	\$0.00	\$354,844.63	\$354,844.63	\$78,937.27	\$76,722.71	\$275,907.36
ZAUTLA	\$0.00	\$379,427.84	\$379,427.84	\$100,311.92	\$98,197.36	\$279,115.92
ZONGOZOTLA	\$0.00	\$379,427.84	\$379,427.84	\$104,253.84	\$101,828.28	\$275,174.00
ZACAPOAXTLA	\$0.00	\$3,021,243.19	\$3,021,243.19	\$770,497.74	\$764,172.74	\$2,250,745.45
ZACAPOAXTLA CABECERA	\$0.00	\$416,111.50	\$416,111.50	\$133,285.50	\$130,494.94	\$282,826.00
CAXHUACAN	\$0.00	\$379,428.61	\$379,428.61	\$101,322.05	\$99,156.49	\$278,106.56
CUETZALAN DEL PROGRESO	\$0.00	\$379,427.84	\$379,427.84	\$93,706.65	\$91,916.09	\$285,721.19
HUEHUETLA	\$0.00	\$379,427.84	\$379,427.84	\$103,421.18	\$101,354.62	\$276,006.66
HUEYAPAN	\$0.00	\$379,427.84	\$379,427.84	\$100,316.03	\$98,048.47	\$279,111.81
HUEYTLALPAN	\$0.00	\$379,429.14	\$379,429.14	\$86,170.63	\$83,745.07	\$293,258.51
ATLEQUIZAYAN	\$0.00	\$379,427.84	\$379,427.84	\$108,753.84	\$106,328.28	\$270,674.00
IXTEPEC	\$0.00	\$379,427.84	\$379,427.84	\$110,253.84	\$107,828.28	\$269,174.00
JONOTLA	\$0.00	\$379,427.84	\$379,427.84	\$108,953.84	\$106,528.28	\$270,474.00
NAUZONTLA	\$0.00	\$379,427.84	\$379,427.84	\$90,368.71	\$88,566.15	\$289,059.13
OLINTLA	\$0.00	\$379,427.84	\$379,427.84	\$96,270.52	\$94,055.96	\$283,157.32
TLATLAUQUITEPEC	\$0.00	\$379,427.84	\$379,427.84	\$105,828.43	\$103,924.87	\$273,599.41
TUZAMAPAN DE GALEANA	\$0.00	\$379,427.84	\$379,427.84	\$97,421.30	\$95,354.74	\$282,006.54
YAONAHUAC	\$0.00	\$379,427.84	\$379,427.84	\$101,061.79	\$98,947.23	\$278,366.05
ZARAGOZA	\$0.00	\$379,427.84	\$379,427.84	\$103,025.77	\$100,913.21	\$276,402.07



Instituto Electoral del Estado

Estado de Puebla

Estado Analítico del Ejercicio del Presupuesto de Egresos

Clasificación Administrativa

Del 01/ene./2024 Al 31/mar./2024

Fecha y 16/abr./2024

hora de Impresión 12:29 a. m.

Usr: alemantilla

Rep: rptEstadoPresupuestoEgresos_UA3

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
ZOQUIAPAN	\$0.00	\$379,427.84	\$379,427.84	\$108,753.84	\$106,328.28	\$270,674.00
LIBRES	\$0.00	\$2,724,213.41	\$2,724,213.41	\$618,718.76	\$613,756.76	\$2,105,494.65
LIBRES CABECERA	\$0.00	\$416,111.50	\$416,111.50	\$65,375.13	\$63,947.57	\$350,736.37
CUYOACO	\$0.00	\$379,427.84	\$379,427.84	\$100,520.52	\$98,305.96	\$278,907.32
CHICHQUILA	\$0.00	\$379,428.61	\$379,428.61	\$107,554.61	\$105,129.05	\$271,874.00
CHILCHOTLA	\$0.00	\$379,429.14	\$379,429.14	\$69,728.54	\$67,613.98	\$309,700.60
GUADALUPE VICTORIA	\$0.00	\$379,429.14	\$379,429.14	\$87,170.71	\$84,745.15	\$292,258.43
LAFRAGUA	\$0.00	\$379,429.14	\$379,429.14	\$90,170.84	\$87,745.28	\$289,258.30
OCOTEPEC	\$0.00	\$379,427.84	\$379,427.84	\$111,753.84	\$109,328.28	\$267,674.00
QUIMIXTLAN	\$0.00	\$381,666.47	\$381,666.47	\$66,723.60	\$65,179.04	\$314,942.87
TEPEYAHUALCO	\$0.00	\$379,427.84	\$379,427.84	\$100,311.75	\$98,197.19	\$279,116.09
TLACHICHUCA	\$0.00	\$379,429.14	\$379,429.14	\$71,228.54	\$69,113.98	\$308,200.60
XIUTETELCO	\$0.00	\$379,427.84	\$379,427.84	\$110,253.92	\$107,828.36	\$269,173.92
TEZIUTLAN	\$0.00	\$2,422,035.17	\$2,422,035.17	\$611,279.97	\$606,771.97	\$1,810,755.20
TEZIUTLAN CABECERA	\$0.00	\$416,111.50	\$416,111.50	\$94,622.76	\$91,832.20	\$321,488.74
ACATENO	\$0.00	\$379,427.84	\$379,427.84	\$107,520.52	\$105,305.96	\$271,907.32
ATEMPAN	\$0.00	\$379,427.84	\$379,427.84	\$112,953.84	\$110,528.28	\$266,474.00
AYOTOXCO DE GUERRERO	\$0.00	\$379,427.84	\$379,427.84	\$107,253.84	\$104,828.28	\$272,174.00
CHIGNAUTLA	\$0.00	\$379,427.84	\$379,427.84	\$111,753.84	\$109,328.28	\$267,674.00
HUEYTAMALCO	\$0.00	\$379,427.84	\$379,427.84	\$95,667.41	\$93,600.85	\$283,760.43
TENAMPULCO	\$0.00	\$379,427.84	\$379,427.84	\$108,753.88	\$106,328.32	\$270,673.96
TETELES DE AVILA CASTILLO	\$0.00	\$379,427.84	\$379,427.84	\$101,811.74	\$99,697.18	\$277,616.10
SAN MARTIN TEXMELUCAN DE LABASTIDA	\$0.00	\$2,365,756.98	\$2,365,756.98	\$480,511.70	\$476,685.70	\$1,885,245.28
SAN MARTIN TEXMELUCAN CABECERA	\$0.00	\$416,112.80	\$416,112.80	\$115,101.95	\$112,311.39	\$301,010.85
SAN FELIPE TEOTLALCINGO	\$0.00	\$379,429.14	\$379,429.14	\$92,005.34	\$89,654.78	\$287,423.80
SAN MATIAS TLALANCALECA	\$0.00	\$379,429.14	\$379,429.14	\$82,937.31	\$80,722.75	\$296,491.83
SAN SALVADOR EL VERDE	\$0.00	\$379,676.22	\$379,676.22	\$66,492.30	\$64,588.74	\$313,183.92
TLAHUAPAN	\$0.00	\$379,429.14	\$379,429.14	\$84,093.47	\$81,757.91	\$295,335.67
HUEJOTZINGO	\$0.00	\$2,625,320.61	\$2,625,320.61	\$571,499.14	\$564,451.14	\$2,053,821.47
HUEJOTZINGO CABECERA	\$0.00	\$420,112.80	\$420,112.80	\$56,110.04	\$55,859.48	\$364,002.76
CALPAN	\$0.00	\$382,929.14	\$382,929.14	\$61,304.80	\$59,449.24	\$321,624.34
CORONANGO	\$0.00	\$382,929.14	\$382,929.14	\$89,170.63	\$86,745.07	\$293,758.51
CHIAUTZINGO	\$0.00	\$382,929.14	\$382,929.14	\$74,137.31	\$71,922.75	\$308,791.83
DOMINGO ARENAS	\$0.00	\$382,929.14	\$382,929.14	\$62,354.80	\$60,499.24	\$320,574.34
JUAN C. BONILLA	\$0.00	\$382,929.14	\$382,929.14	\$75,337.38	\$73,122.82	\$307,591.76
SAN MIGUEL XOXTLA	\$0.00	\$382,929.14	\$382,929.14	\$87,170.63	\$84,745.07	\$295,758.51
TLALTENANGO	\$0.00	\$382,929.14	\$382,929.14	\$79,370.63	\$76,945.07	\$303,558.51
HEROICA PUEBLA DE ZARAGOZA	\$0.00	\$2,520,806.48	\$2,520,806.48	\$512,878.20	\$508,871.20	\$2,007,928.28
PUEBLA CABECERA	\$0.00	\$828,404.11	\$828,404.11	\$253,850.06	\$250,177.50	\$574,554.05



Instituto Electoral del Estado Estado de Puebla

Estado Analítico del Ejercicio del Presupuesto de Egresos

Clasificación Administrativa

| Del 01/ene./2024 Al 31/mar./2024

Fecha y 16/abr./2024

hora de Impresión 12:29 a. m.

Usr: alemantilla

Rep: rptEstadoPresupuestoEgresos_UA3

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
						6 = (3 - 4)
CUAUTLANCINGO	\$0.00	\$382,929.14	\$382,929.14	\$94,376.08	\$92,002.52	\$288,553.06
HEROICA PUEBLA DE ZARAGOZA	\$0.00	\$2,541,962.25	\$2,541,962.25	\$465,236.91	\$461,246.91	\$2,076,725.34
HEROICA PUEBLA DE ZARAGOZA	\$0.00	\$2,375,309.73	\$2,375,309.73	\$472,686.48	\$468,850.48	\$1,902,623.25
AMAZOC DE MOTA	\$0.00	\$2,626,391.08	\$2,626,391.08	\$498,234.32	\$494,531.32	\$2,128,156.76
AMAZOC CABECERA	\$0.00	\$420,112.27	\$420,112.27	\$127,520.68	\$124,880.12	\$292,591.59
ACAJETE	\$0.00	\$382,928.61	\$382,928.61	\$105,754.61	\$103,329.05	\$277,174.00
CUAUTINCHAN	\$0.00	\$382,928.61	\$382,928.61	\$105,754.82	\$103,329.26	\$277,173.79
TECALI DE HERRERA	\$0.00	\$382,928.61	\$382,928.61	\$107,404.61	\$104,979.05	\$275,524.00
TEPATLAXCO DE HIDALGO	\$0.00	\$382,928.61	\$382,928.61	\$99,880.84	\$97,714.28	\$283,047.77
TEPEACA	\$0.00	\$2,541,086.32	\$2,541,086.32	\$656,845.89	\$649,384.89	\$1,884,240.43
TEPEACA CABECERA	\$0.00	\$420,112.27	\$420,112.27	\$93,543.03	\$93,292.47	\$326,569.24
ACATZINGO	\$0.00	\$382,744.17	\$382,744.17	\$109,570.21	\$107,144.65	\$273,173.96
ATOYATEMPAN	\$0.00	\$382,929.14	\$382,929.14	\$87,170.71	\$84,745.15	\$295,758.43
CUAPIAXTLA DE MADERO	\$0.00	\$382,928.61	\$382,928.61	\$81,492.55	\$79,947.99	\$301,436.06
HUITZILTEPEC	\$0.00	\$382,927.84	\$382,927.84	\$104,597.72	\$102,293.16	\$278,330.12
MIXTLA	\$0.00	\$382,928.61	\$382,928.61	\$112,754.69	\$110,329.13	\$270,173.92
LOS REYES DE JUAREZ	\$0.00	\$382,929.14	\$382,929.14	\$67,600.82	\$65,745.26	\$315,328.32
SANTO TOMAS HUEYOTLIPAN	\$0.00	\$382,928.61	\$382,928.61	\$99,721.29	\$97,506.73	\$283,207.32
TEPEYAHUALCO DE CUAUHTEMOC	\$0.00	\$383,328.61	\$383,328.61	\$108,066.07	\$105,685.51	\$275,262.54
TLANEPANTLA	\$0.00	\$382,928.61	\$382,928.61	\$105,607.03	\$103,281.47	\$277,321.58
TOCHTEPEC	\$0.00	\$382,928.61	\$382,928.61	\$99,521.37	\$97,306.81	\$283,407.24
CIUDAD SERDAN	\$0.00	\$2,719,620.57	\$2,719,620.57	\$657,792.07	\$652,044.07	\$2,061,828.50
CHALCHICOMULA DE SESMA CABECERA	\$0.00	\$420,112.80	\$420,112.80	\$69,029.18	\$67,110.62	\$351,083.62
ALJOJUCA	\$0.00	\$382,928.61	\$382,928.61	\$105,521.29	\$103,306.73	\$277,407.32
ATZITZINTLA	\$0.00	\$383,176.22	\$383,176.22	\$82,917.92	\$80,492.36	\$300,258.30
ESPERANZA	\$0.00	\$382,928.61	\$382,928.61	\$98,521.26	\$96,306.70	\$284,407.35
GENERAL FELIPE ANGELES	\$0.00	\$382,928.61	\$382,928.61	\$91,438.78	\$89,583.22	\$291,489.83
MAZAPILTEPEC DE JUAREZ	\$0.00	\$382,928.61	\$382,928.61	\$94,170.51	\$92,163.95	\$288,758.10
NOPALUCAN	\$0.00	\$382,927.84	\$382,927.84	\$108,969.51	\$106,857.95	\$273,958.33
ORIENTAL	\$0.00	\$382,927.84	\$382,927.84	\$91,753.55	\$89,706.99	\$291,174.29
RAFAEL LARA GRAJALES	\$0.00	\$382,927.84	\$382,927.84	\$93,080.41	\$91,122.85	\$289,847.43
SAN JOSE CHIAPA	\$0.00	\$382,927.84	\$382,927.84	\$102,088.24	\$100,118.68	\$280,839.60
SAN JUAN ATENCO	\$0.00	\$382,929.14	\$382,929.14	\$55,268.16	\$53,771.60	\$327,660.98
SAN NICOLAS BUENOS AIRES	\$0.00	\$382,928.61	\$382,928.61	\$106,721.29	\$104,506.73	\$276,207.32
SAN SALVADOR EL SECO	\$0.00	\$382,681.53	\$382,681.53	\$104,274.42	\$102,059.86	\$278,407.11
SOLTEPEC	\$0.00	\$382,928.61	\$382,928.61	\$93,079.26	\$91,175.70	\$289,849.35
TECAMACHALCO	\$0.00	\$2,418,641.20	\$2,418,641.20	\$465,669.06	\$461,616.06	\$1,952,972.14
TECAMACHALCO CABECERA	\$0.00	\$420,112.27	\$420,112.27	\$120,174.24	\$117,462.68	\$299,938.03
CAÑADA MORELOS	\$0.00	\$382,929.14	\$382,929.14	\$85,147.33	\$82,838.77	\$297,781.81



Instituto Electoral del Estado Estado de Puebla

Estado Analítico del Ejercicio del Presupuesto de Egresos

Clasificación Administrativa

Del 01/ene./2024 Al 31/mar./2024

Fecha y 16/abr./2024

hora de Impresión 12:29 a. m.

Usr: alemantilla

Rep: rptEstadoPresupuestoEgresos_UA3

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
PALMAR DE BRAVO	\$0.00	\$382,928.61	\$382,928.61	\$111,754.61	\$109,329.05	\$271,174.00
QUECHOLAC	\$0.00	\$382,928.61	\$382,928.61	\$99,862.52	\$97,747.96	\$283,066.09
SAN SALVADOR HUIXCOLOTLA	\$0.00	\$382,929.14	\$382,929.14	\$72,482.53	\$70,367.97	\$310,446.61
YEHUALTEPEC	\$0.00	\$382,929.14	\$382,929.14	\$79,170.63	\$76,745.07	\$303,758.51
HEROICA PUEBLA DE ZARAGOZA	\$0.00	\$2,627,041.42	\$2,627,041.42	\$517,804.47	\$513,751.47	\$2,109,236.95
HEROICA PUEBLA DE ZARAGOZA	\$0.00	\$2,909,249.72	\$2,909,249.72	\$559,009.96	\$554,699.96	\$2,350,239.76
CHOLULA DE RIVADAVIA	\$0.00	\$2,375,952.37	\$2,375,952.37	\$388,832.56	\$385,801.56	\$1,987,119.81
SAN PEDRO CHOLULA CABECERA	\$0.00	\$420,112.80	\$420,112.80	\$89,763.37	\$87,393.81	\$330,349.43
SAN ANDRES CHOLULA	\$0.00	\$382,929.14	\$382,929.14	\$71,785.18	\$69,749.62	\$311,143.96
HEROICA PUEBLA DE ZARAGOZA	\$0.00	\$2,488,699.28	\$2,488,699.28	\$473,362.70	\$469,598.70	\$2,015,336.58
HEROICA PUEBLA DE ZARAGOZA	\$0.00	\$2,433,212.64	\$2,433,212.64	\$445,377.01	\$441,568.01	\$1,987,835.63
ATLIXCO	\$0.00	\$2,659,348.26	\$2,659,348.26	\$569,279.86	\$564,999.86	\$2,090,068.40
ATLIXCO CABECERA	\$0.00	\$420,112.80	\$420,112.80	\$102,902.44	\$100,111.88	\$317,210.36
NEALTICAN	\$0.00	\$382,929.14	\$382,929.14	\$74,437.39	\$72,222.83	\$308,491.75
OCOYUCAN	\$0.00	\$383,089.47	\$383,089.47	\$72,229.14	\$69,864.02	\$310,860.33
SAN GREGORIO ATZOMPA	\$0.00	\$383,089.47	\$383,089.47	\$71,937.87	\$69,472.75	\$311,151.60
SAN JERONIMO TECUANIPAN	\$0.00	\$383,089.47	\$383,089.47	\$68,880.30	\$66,485.18	\$314,209.17
SANTA ISABEL CHOLULA	\$0.00	\$383,089.47	\$383,089.47	\$76,344.03	\$73,757.91	\$306,745.44
TIANGUISMANALCO	\$0.00	\$382,929.14	\$382,929.14	\$60,995.26	\$59,091.70	\$321,933.88
IZUCAR DE MATAMOROS	\$0.00	\$3,270,798.76	\$3,270,798.76	\$745,208.04	\$739,368.04	\$2,525,590.72
IZUCAR DE MATAMOROS CABECERA	\$0.00	\$420,112.80	\$420,112.80	\$98,202.72	\$95,412.16	\$321,910.08
ACTEOPAN	\$0.00	\$383,088.17	\$383,088.17	\$100,712.48	\$98,347.36	\$282,375.69
ATZALA	\$0.00	\$382,929.14	\$382,929.14	\$76,119.29	\$73,753.73	\$306,809.85
ATZITZIHUACAN	\$0.00	\$382,927.84	\$382,927.84	\$111,754.05	\$109,328.49	\$271,173.79
COHUECAN	\$0.00	\$382,927.84	\$382,927.84	\$110,254.05	\$107,828.49	\$272,673.79
CHIETLA	\$0.00	\$382,929.14	\$382,929.14	\$55,894.17	\$54,143.61	\$327,034.97
EPATLAN	\$0.00	\$383,088.17	\$383,088.17	\$105,104.61	\$102,428.49	\$277,983.56
HUAQUECHULA	\$0.00	\$382,927.84	\$382,927.84	\$106,503.88	\$104,078.32	\$276,423.96
SAN NICOLAS DE LOS RANCHOS	\$0.00	\$382,929.14	\$382,929.14	\$84,170.84	\$81,745.28	\$298,758.30
TEPEMAXALCO	\$0.00	\$382,929.14	\$382,929.14	\$84,470.63	\$82,045.07	\$298,458.51
TEPEOJUMA	\$0.00	\$382,929.14	\$382,929.14	\$63,137.26	\$61,280.70	\$319,791.88
TEPEXCO	\$0.00	\$382,927.84	\$382,927.84	\$105,003.84	\$102,578.28	\$277,924.00
TILAPA	\$0.00	\$382,929.14	\$382,929.14	\$71,978.61	\$69,864.05	\$310,950.53
TLAPANALA	\$0.00	\$382,929.14	\$382,929.14	\$49,756.91	\$48,421.35	\$333,172.23
TOCHIMILCO	\$0.00	\$382,929.14	\$382,929.14	\$75,478.71	\$73,364.15	\$307,450.43
ACATLAN DE OSORIO	\$0.00	\$4,279,016.39	\$4,279,016.39	\$1,409,824.87	\$1,397,150.87	\$2,869,191.52
ACATLAN CABECERA	\$0.00	\$420,111.50	\$420,111.50	\$145,286.15	\$142,495.59	\$274,825.35
AHUATLAN	\$0.00	\$382,927.84	\$382,927.84	\$88,327.86	\$86,674.86	\$294,599.98
AHUEHUETITLA	\$0.00	\$382,928.61	\$382,928.61	\$101,042.21	\$99,201.21	\$281,886.40



Instituto Electoral del Estado Estado de Puebla

Estado Analítico del Ejercicio del Presupuesto de Egresos

Clasificación Administrativa

Del 01/ene./2024 Al 31/mar./2024

Fecha y 16/abr./2024

hora de Impresión 12:29 a. m.

Usu: alemantilla

Rep: rptEstadoPresupuestoEgresos_UA3

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
					6 = (3 - 4)	
ALBINO ZERTUCHE	\$0.00	\$382,928.61	\$382,928.61	\$101,270.77	\$99,306.77	\$281,657.84
AXUTLA	\$0.00	\$382,929.14	\$382,929.14	\$51,501.60	\$50,160.60	\$331,427.54
COATZINGO	\$0.00	\$382,927.84	\$382,927.84	\$101,269.96	\$99,305.96	\$281,657.88
COHETZALA	\$0.00	\$382,929.14	\$382,929.14	\$55,658.19	\$54,364.19	\$327,270.95
CUAYUCA DE ANDRADE	\$0.00	\$382,927.84	\$382,927.84	\$100,920.52	\$98,705.96	\$282,007.32
CHIAUTLA	\$0.00	\$382,929.14	\$382,929.14	\$62,076.86	\$60,338.30	\$320,852.28
CHIGMECATITLAN	\$0.00	\$382,927.84	\$382,927.84	\$96,720.60	\$94,506.04	\$286,207.24
CHILA	\$0.00	\$382,927.84	\$382,927.84	\$94,128.47	\$92,224.91	\$288,799.37
CHILA DE LA SAL	\$0.00	\$382,928.61	\$382,928.61	\$105,021.33	\$102,806.77	\$277,907.28
CHINANTLA	\$0.00	\$382,928.61	\$382,928.61	\$84,496.62	\$82,952.06	\$298,431.99
GUADALUPE	\$0.00	\$382,927.84	\$382,927.84	\$89,043.30	\$87,235.74	\$293,884.54
HUATLATLAUCA	\$0.00	\$382,927.84	\$382,927.84	\$90,828.43	\$88,924.87	\$292,099.41
HUEHUETLAN EL CHICO	\$0.00	\$382,929.14	\$382,929.14	\$65,495.26	\$63,591.70	\$317,433.88
HUEHUETLAN EL GRANDE	\$0.00	\$382,928.61	\$382,928.61	\$100,321.50	\$98,106.94	\$282,607.11
IXCAMILPA DE GUERRERO	\$0.00	\$382,929.14	\$382,929.14	\$58,552.20	\$56,960.64	\$324,376.94
JOLALPAN	\$0.00	\$382,929.14	\$382,929.14	\$65,945.25	\$64,041.69	\$316,983.89
LA MAGDALENA TLATLAUQUITEPEC	\$0.00	\$382,927.84	\$382,927.84	\$92,209.74	\$90,310.18	\$290,718.10
PETLALCINGO	\$0.00	\$382,927.84	\$382,927.84	\$97,311.75	\$95,197.19	\$285,616.09
PIAXTLA	\$0.00	\$382,928.61	\$382,928.61	\$102,920.34	\$100,705.78	\$280,008.27
SAN DIEGO LA MESA TOCHIMILTZINGO	\$0.00	\$385,926.14	\$385,926.14	\$78,134.40	\$75,919.84	\$307,791.74
SAN JERONIMO XAYACATLAN	\$0.00	\$386,227.84	\$386,227.84	\$86,632.09	\$85,188.53	\$299,595.75
SAN JUAN ATZOMPA	\$0.00	\$385,727.84	\$385,727.84	\$94,828.54	\$92,924.98	\$290,899.30
SAN MARTIN TOTOLTEPEC	\$0.00	\$382,927.84	\$382,927.84	\$90,028.51	\$88,124.95	\$292,899.33
SAN MIGUEL IXITLAN	\$0.00	\$382,927.84	\$382,927.84	\$100,770.70	\$98,556.14	\$282,157.14
SAN PABLO ANICANO	\$0.00	\$386,227.84	\$386,227.84	\$92,703.50	\$90,799.94	\$293,524.34
SAN PEDRO YELOIXTLAHUACA	\$0.00	\$382,927.84	\$382,927.84	\$98,520.61	\$96,306.05	\$284,407.23
SANTA CATARINA TLALTEMPAN	\$0.00	\$382,927.84	\$382,927.84	\$101,520.73	\$99,306.17	\$281,407.11
SANTA INES AHUATEMPAN	\$0.00	\$382,927.84	\$382,927.84	\$100,920.73	\$98,706.17	\$282,007.11
TECOMATLAN	\$0.00	\$382,929.14	\$382,929.14	\$76,937.35	\$74,722.79	\$305,991.79
TEHUITZINGO	\$0.00	\$382,928.61	\$382,928.61	\$81,636.24	\$80,044.68	\$301,292.37
TEOPANTLAN	\$0.00	\$382,927.84	\$382,927.84	\$62,558.24	\$61,373.68	\$320,369.60
TEOTLALCO	\$0.00	\$382,929.14	\$382,929.14	\$40,969.54	\$39,736.98	\$341,959.60
TEPEXI DE RODRIGUEZ	\$0.00	\$382,928.61	\$382,928.61	\$102,271.50	\$100,056.94	\$280,657.11
TOTOLTEPEC DE GUERRERO	\$0.00	\$382,927.84	\$382,927.84	\$63,498.83	\$62,266.27	\$319,429.01
TULCINGO	\$0.00	\$382,928.61	\$382,928.61	\$97,321.50	\$95,106.94	\$285,607.11
TZICATLACOYAN	\$0.00	\$382,928.61	\$382,928.61	\$58,907.47	\$57,985.91	\$324,021.14
XAYACATLAN DE BRAVO	\$0.00	\$382,927.84	\$382,927.84	\$86,534.09	\$84,678.53	\$296,393.75
XICOTLAN	\$0.00	\$382,928.61	\$382,928.61	\$89,629.37	\$87,725.81	\$293,299.24
XOCHILTEPEC	\$0.00	\$382,927.84	\$382,927.84	\$99,270.73	\$97,056.17	\$283,657.11



Instituto Electoral del Estado Estado de Puebla

Estado Analítico del Ejercicio del Presupuesto de Egresos

Clasificación Administrativa

Del 01/ene./2024 Al 31/mar./2024

Fecha y 16/abr./2024

hora de Impresión 12:29 a. m.

Usr: alemantilla

Rep: rptEstadoPresupuestoEgresos_UA3

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
ZACAPALA	\$0.00	\$382,927.84	\$382,927.84	\$106,165.24	\$103,902.68	\$276,762.60
TEHUACAN	\$0.00	\$2,586,154.27	\$2,586,154.27	\$547,689.62	\$542,443.62	\$2,038,464.65
TEHUACAN CABECERA	\$0.00	\$420,112.80	\$420,112.80	\$60,530.11	\$59,299.55	\$359,582.69
ATEXCAL	\$0.00	\$382,927.84	\$382,927.84	\$99,288.48	\$97,225.92	\$283,639.36
CALTEPEC	\$0.00	\$382,929.14	\$382,929.14	\$55,061.38	\$53,570.82	\$327,867.76
COYOTEPEC	\$0.00	\$382,927.84	\$382,927.84	\$100,020.56	\$97,806.00	\$282,907.28
IXCAQUIXTLA	\$0.00	\$382,927.84	\$382,927.84	\$91,367.71	\$89,565.15	\$291,560.13
JUAN N. MENDEZ	\$0.00	\$382,927.84	\$382,927.84	\$90,183.87	\$88,328.31	\$292,743.97
MOLCAXAC	\$0.00	\$382,927.84	\$382,927.84	\$94,619.06	\$92,561.50	\$288,308.78
TEPANCO DE LOPEZ	\$0.00	\$382,929.14	\$382,929.14	\$85,569.64	\$83,144.08	\$297,359.50
TLACOTEPEC DE BENITO JUAREZ	\$0.00	\$382,929.14	\$382,929.14	\$79,937.31	\$77,722.75	\$302,991.83
XOCHITLAN TODOS SANTOS	\$0.00	\$383,469.14	\$383,469.14	\$80,177.35	\$77,962.79	\$303,291.79
ZAPOTITLAN	\$0.00	\$407,512.35	\$407,512.35	\$92,167.45	\$90,159.89	\$315,344.90
TEHUACAN	\$0.00	\$2,408,122.61	\$2,408,122.61	\$490,259.62	\$485,452.62	\$1,917,862.99
CHAPULCO	\$0.00	\$382,929.14	\$382,929.14	\$71,809.52	\$69,830.96	\$311,119.62
NICOLAS BRAVO	\$0.00	\$382,929.14	\$382,929.14	\$80,401.92	\$77,998.36	\$302,527.22
SANTIAGO MIAHUATLAN	\$0.00	\$382,929.14	\$382,929.14	\$79,027.33	\$76,707.77	\$303,901.81
AJALPAN	\$0.00	\$2,711,513.74	\$2,711,513.74	\$638,351.25	\$632,927.25	\$2,073,162.49
AJALPAN CABECERA	\$0.00	\$420,112.80	\$420,112.80	\$107,958.54	\$105,167.98	\$312,154.26
ALTEPEXI	\$0.00	\$382,929.14	\$382,929.14	\$95,170.84	\$92,745.28	\$287,758.30
COXCATLAN	\$0.00	\$382,929.14	\$382,929.14	\$89,170.67	\$86,745.11	\$293,758.47
COYOMEAPAN	\$0.00	\$382,929.14	\$382,929.14	\$83,170.84	\$80,745.28	\$299,758.30
ELOXOCHITLAN	\$0.00	\$382,929.14	\$382,929.14	\$74,937.52	\$72,722.96	\$307,991.62
SAN ANTONIO CAÑADA	\$0.00	\$382,929.14	\$382,929.14	\$84,170.63	\$81,745.07	\$298,758.51
SAN GABRIEL CHILAC	\$0.00	\$382,929.14	\$382,929.14	\$77,527.54	\$75,207.98	\$305,401.60
SAN JOSE MIAHUATLAN	\$0.00	\$382,929.14	\$382,929.14	\$85,907.85	\$83,497.29	\$297,021.29
SAN SEBASTIAN TLACOTEPEC	\$0.00	\$382,929.14	\$382,929.14	\$80,502.09	\$78,270.53	\$302,427.05
VICENTE GUERRERO	\$0.00	\$382,929.14	\$382,929.14	\$85,665.84	\$83,245.28	\$297,263.30
ZINACATEPEC	\$0.00	\$382,929.14	\$382,929.14	\$81,595.63	\$80,395.07	\$301,333.51
ZOQUITLAN	\$0.00	\$382,929.14	\$382,929.14	\$84,395.84	\$80,745.28	\$298,533.30
Sin Ramo/Dependencia	\$405,418,408.00	\$717,666,488.82	\$1,123,084,896.82	\$409,434,251.34	\$408,563,132.46	\$713,650,645.48
Total del Gasto	\$405,418,408.00	\$717,666,488.82	\$1,123,084,896.82	\$409,434,251.34	\$408,563,132.46	\$713,650,645.48

**Instituto Electoral del Estado
Estado de Puebla**
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
| Del 01/ene./2024 Al 31/mar./2024

Fecha y | 16/abr./2024
hora de Impresión | 12:29 a. m.

Usu: alemantilla
Rep: rptEstadoPresupuestoEgresos_UA3

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	



C. BLANCA YASSAHARA CRUZ GARCÍA
CONSEJERA PRESIDENTA



C. CHRISTIAN MICHELLE BETANCOURT MENDIVIL
DIRECTORA ADMINISTRATIVA



**Instituto Electoral del Estado
Estado de Puebla**
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Funcional (Finalidad y Función)
| Del 01/ene./2024 Al 31/mar./2024

Fecha y | 16/abr./2024

hora de Impresión | 12:38 a. m.

Usu: alemantilla

Rep: rptEstadoPresupuestoEgresos_FN3

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
Total del Gasto	\$405,418,408.00	\$717,666,488.82	\$1,123,084,896.82	\$409,434,251.34	\$408,563,132.46	\$713,650,645.48

C. BLANCA YASSAHARA CRUZ GARCÍA
CONSEJERA PRESIDENTA

C. CHRISTIAN MICHELLE BETANCOURT MENDIVL
DIRECTORA ADMINISTRATIVA