

Instituto Electoral del Estado
90/62
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
Clasificación Administrativa
Del 1 de Enero al 31 de Marzo de 20224
(PESOS)

Concepto	Egresos					Subejercicio
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
I. Gasto No Etiquetado	\$405,418,408.00	\$717,666,488.82	\$1,123,084,896.82	\$409,434,251.34	\$408,563,132.46	\$713,650,645.48
CONSEJO GENERAL	\$11,922,890.04	\$3,428,441.70	\$15,351,331.74	\$4,061,821.69	\$4,034,886.69	\$11,289,510.05
OFICINA DE PRESIDENCIA	\$2,424,417.17	\$804,826.41	\$3,229,243.58	\$969,363.91	\$960,493.24	\$2,259,879.67
UNIDAD DE TRANSPARENCIA	\$1,203,985.26	\$1,648,977.52	\$2,852,962.78	\$447,596.03	\$444,187.03	\$2,405,366.75
UNIDAD TECNICA DE FISCALIZACIÓN	\$1,778,382.03	\$1,240,613.04	\$3,018,995.07	\$526,514.23	\$522,633.23	\$2,492,480.84
CONTRALORÍA INTERNA	\$3,630,829.93	\$2,675,759.17	\$6,306,589.10	\$1,441,150.91	\$1,431,401.91	\$4,865,438.19
SECRETARÍA EJECUTIVA	\$3,047,495.94	\$765,812.22	\$3,813,308.16	\$975,370.39	\$966,421.72	\$2,837,937.77
COORDINACIÓN DE COMUNICACIÓN SOCIAL	\$1,277,292.89	\$16,460,029.45	\$17,737,322.34	\$2,264,869.71	\$2,250,783.69	\$15,472,452.63
SUBDIRECCIÓN DE PLANEACIÓN Y EVALUACIÓN	\$1,190,360.83	\$370,691.13	\$1,561,051.96	\$434,238.76	\$431,049.76	\$1,126,813.20
DIRECCIÓN TÉCNICA DEL SECRETARIADO	\$2,788,260.94	\$12,396,526.65	\$15,184,787.59	\$2,052,447.18	\$2,035,225.18	\$13,132,340.41
DIRECCIÓN ADMINISTRATIVA	\$6,344,012.47	\$8,795,799.35	\$15,139,811.82	\$3,501,740.50	\$3,479,375.50	\$11,638,071.32
COORDINACIÓN DE INFORMÁTICA	\$1,096,244.96	\$59,548,157.61	\$60,644,402.57	\$12,214,489.74	\$12,193,359.74	\$48,429,912.83
MATERIALES Y SERVICIOS GENERALES	\$9,925,852.32	\$21,990,320.12	\$31,916,172.44	\$6,128,070.17	\$6,126,096.17	\$25,788,102.27
DIRECCIÓN DE CAPACITACIÓN ELECTORAL Y EDUCACIÓN CÍVICA	\$2,583,170.95	\$66,971,744.47	\$69,554,915.42	\$20,681,025.75	\$20,669,341.75	\$48,873,889.67
DIRECCIÓN DE PREROGATIVAS Y PARTIDOS POLÍTICOS	\$344,849,611.09	\$187,958,081.00	\$532,807,692.09	\$259,188,362.35	\$259,135,069.35	\$273,619,329.74
DIRECCIÓN DE ORGANIZACIÓN ELECTORAL	\$3,295,561.82	\$169,541,771.37	\$172,837,333.19	\$54,989,333.17	\$54,968,024.17	\$117,848,000.02
DIRECCIÓN JURÍDICA	\$3,129,854.82	\$2,784,417.28	\$5,914,272.10	\$1,562,647.80	\$1,551,035.80	\$4,351,624.30
UNIDAD DE FORMACION Y DESARROLLO	\$1,381,164.86	\$5,065,189.32	\$6,446,354.18	\$1,990,410.04	\$1,963,598.04	\$4,455,944.14
DIRECCIÓN DE ARCHIVOS	\$2,313,405.18	\$717,905.02	\$3,031,310.20	\$718,541.10	\$713,785.10	\$2,312,769.10
DIRECCIÓN DE IGUALDAD Y NO DISCRIMINACIÓN	\$1,235,614.50	\$1,166,368.86	\$2,401,983.36	\$489,107.83	\$484,949.83	\$1,912,875.53
XICOTEPEC DE JUAREZ	\$0.00	\$2,574,631.85	\$2,574,631.85	\$668,333.88	\$662,689.88	\$1,906,297.97
XICOTEPEC CABECERA	\$0.00	\$409,693.90	\$409,693.90	\$64,925.68	\$63,235.12	\$344,768.22
HONEY	\$0.00	\$373,010.24	\$373,010.24	\$89,170.67	\$86,745.11	\$283,839.57
FRANCISCO Z. MENA	\$0.00	\$373,010.24	\$373,010.24	\$76,478.54	\$74,363.98	\$296,531.70
JALPAN	\$0.00	\$373,010.24	\$373,010.24	\$88,670.63	\$86,245.07	\$284,339.61
JOPALA	\$0.00	\$373,010.24	\$373,010.24	\$85,394.91	\$82,999.35	\$287,615.33
NAUPAN	\$0.00	\$373,010.24	\$373,010.24	\$84,170.75	\$81,745.19	\$288,839.49
PAHUATLAN	\$0.00	\$373,010.24	\$373,010.24	\$81,937.31	\$79,722.75	\$291,072.93
PANTEPEC	\$0.00	\$373,010.24	\$373,010.24	\$78,437.31	\$76,222.75	\$294,572.93
TLACUILOTEPEC	\$0.00	\$376,422.41	\$376,422.41	\$87,170.84	\$84,745.28	\$289,251.57
TLAPACOYA	\$0.00	\$379,429.14	\$379,429.14	\$79,187.52	\$76,972.96	\$300,241.62
TLAXCO	\$0.00	\$379,428.59	\$379,428.59	\$109,598.47	\$107,293.91	\$269,830.12
VENUSTIANO CARRANZA	\$0.00	\$379,429.14	\$379,429.14	\$79,937.52	\$77,722.96	\$299,491.62
ZIHUATEUILA	\$0.00	\$379,429.14	\$379,429.14	\$77,478.58	\$75,364.02	\$301,950.56
HUAUCHINANGO DE DEGOLLADO	\$0.00	\$2,808,396.17	\$2,808,396.17	\$489,777.92	\$485,724.92	\$2,318,618.25
HUAUCHINANGO CABECERA	\$0.00	\$412,114.10	\$412,114.10	\$109,702.94	\$106,912.38	\$302,411.16
AHUAZOTEPEC	\$0.00	\$379,429.14	\$379,429.14	\$87,569.67	\$85,144.11	\$291,859.47
CHICONCUAUTLA	\$0.00	\$379,429.14	\$379,429.14	\$87,937.31	\$85,722.75	\$291,491.83
JUAN GALINDO	\$0.00	\$379,429.14	\$379,429.14	\$76,036.33	\$74,022.77	\$303,392.81
TLAOLA	\$0.00	\$379,428.80	\$379,428.80	\$76,478.58	\$74,364.02	\$302,950.22
ZACATLAN	\$0.00	\$379,429.14	\$379,429.14	\$90,170.63	\$87,745.07	\$289,258.51
CHIGNAHUAPAN	\$0.00	\$2,407,999.68	\$2,407,999.68	\$779,051.04	\$772,044.04	\$1,628,948.64
CHIGNAHUAPAN CABECERA	\$0.00	\$416,112.80	\$416,112.80	\$108,302.94	\$105,512.38	\$307,809.86
AHUACATLAN	\$0.00	\$379,429.14	\$379,429.14	\$84,170.84	\$81,745.28	\$295,258.30
AMIXTLAN	\$0.00	\$379,429.14	\$379,429.14	\$79,937.52	\$77,722.96	\$299,491.62
AQUIXTLA	\$0.00	\$379,429.14	\$379,429.14	\$19,730.96	\$19,269.40	\$359,698.18
CAMOCUAUTLA	\$0.00	\$379,429.14	\$379,429.14	\$85,970.84	\$83,545.28	\$293,458.30
COATEPEC	\$0.00	\$379,429.14	\$379,429.14	\$71,937.31	\$69,722.75	\$307,491.83
CUAUTEMPAN	\$0.00	\$379,429.14	\$379,429.14	\$63,995.39	\$62,091.83	\$315,433.75
HERMENEGILDO GALEANA	\$0.00	\$379,429.14	\$379,429.14	\$53,162.67	\$51,618.11	\$326,266.47
HUITZILAN DE SERDAN	\$0.00	\$379,427.84	\$379,427.84	\$100,313.16	\$98,133.60	\$279,114.68
IXTACAMAXTITLAN	\$0.00	\$379,429.14	\$379,429.14	\$63,850.88	\$61,995.32	\$315,578.26
SAN FELIPE TEPATLAN	\$0.00	\$379,429.14	\$379,429.14	\$73,278.71	\$71,164.15	\$306,150.43
TEPANGO DE RODRIGUEZ	\$0.00	\$379,429.14	\$379,429.14	\$75,824.70	\$73,543.14	\$303,604.44
TEPETZINTLA	\$0.00	\$379,429.14	\$379,429.14	\$76,738.05	\$74,485.49	\$302,691.09
TETELA DE OCAMPO	\$0.00	\$379,429.14	\$379,429.14	\$75,437.52	\$73,222.96	\$303,991.62
XOCHIAPULCO	\$0.00	\$379,427.84	\$379,427.84	\$64,642.94	\$63,511.38	\$314,784.90
XOCHITLAN DE VICENTE SUAREZ	\$0.00	\$379,927.84	\$379,927.84	\$38,380.85	\$38,130.29	\$341,546.99
ZAPOTITLAN DE MENDEZ	\$0.00	\$354,844.63	\$354,844.63	\$78,937.27	\$76,722.71	\$275,907.36
ZAUTLA	\$0.00	\$379,427.84	\$379,427.84	\$100,311.92	\$98,197.36	\$279,115.92
ZONGOZOTLA	\$0.00	\$379,427.84	\$379,427.84	\$104,253.84	\$101,828.28	\$275,174.00
ZACAPOAXTLA	\$0.00	\$3,021,243.19	\$3,021,243.19	\$770,497.74	\$764,172.74	\$2,250,745.45
ZACAPOAXTLA CABECERA	\$0.00	\$416,111.50	\$416,111.50	\$133,285.50	\$130,494.94	\$282,826.00
CAXHUACAN	\$0.00	\$379,428.61	\$379,428.61	\$101,322.05	\$99,156.49	\$278,106.56
CUETZALAN DEL PROGRESO	\$0.00	\$379,427.84	\$379,427.84	\$93,706.65	\$91,916.09	\$285,721.19
HUEHUETLA	\$0.00	\$379,427.84	\$379,427.84	\$103,421.18	\$101,354.62	\$276,006.66
HUEYAPAN	\$0.00	\$379,427.84	\$379,427.84	\$100,316.03	\$98,048.47	\$279,111.81
HUEYTLALPAN	\$0.00	\$379,429.14	\$379,429.14	\$86,170.63	\$83,745.07	\$293,258.51
ATLEQUIZAYAN	\$0.00	\$379,427.84	\$379,427.84	\$108,753.84	\$106,328.28	\$270,674.00
IXTEPEC	\$0.00	\$379,427.84	\$379,427.84	\$110,253.84	\$107,828.28	\$269,174.00
JONOTLA	\$0.00	\$379,427.84	\$379,427.84	\$108,953.84	\$106,528.28	\$270,474.00
NAUZONTLA	\$0.00	\$379,427.84	\$379,427.84	\$90,368.71	\$88,566.15	\$289,059.13
OLINTLA	\$0.00	\$379,427.84	\$379,427.84	\$96,270.52	\$94,055.96	\$283,157.32
TLATLAUQUITEPEC	\$0.00	\$379,427.84	\$379,427.84	\$105,828.43	\$103,924.87	\$273,599.41

Instituto Electoral del Estado
90/62
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
Clasificación Administrativa
Del 1 de Enero al 31 de Marzo de 20224
(PESOS)

Concepto	Egresos					
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
TUZAMAPAN DE GALEANA	\$0.00	\$379,427.84	\$379,427.84	\$97,421.30	\$95,354.74	\$282,006.54
YAONAHUAC	\$0.00	\$379,427.84	\$379,427.84	\$101,061.79	\$98,947.23	\$278,366.05
ZARAGOZA	\$0.00	\$379,427.84	\$379,427.84	\$103,025.77	\$100,913.21	\$276,402.07
ZOQUIAPAN	\$0.00	\$379,427.84	\$379,427.84	\$108,753.84	\$106,328.28	\$270,674.00
LIBRES	\$0.00	\$2,724,213.41	\$2,724,213.41	\$618,718.76	\$613,756.76	\$2,105,494.65
LIBRES CABECERA	\$0.00	\$416,111.50	\$416,111.50	\$65,375.13	\$63,947.57	\$350,736.37
CUYOACO	\$0.00	\$379,427.84	\$379,427.84	\$100,520.52	\$98,305.96	\$278,907.32
CHICHQUILA	\$0.00	\$379,428.61	\$379,428.61	\$107,554.61	\$105,129.05	\$271,874.00
CHILCHOTLA	\$0.00	\$379,429.14	\$379,429.14	\$69,728.54	\$67,613.98	\$309,700.60
GUADALUPE VICTORIA	\$0.00	\$379,429.14	\$379,429.14	\$87,170.71	\$84,745.15	\$292,258.43
LAFRAGUA	\$0.00	\$379,429.14	\$379,429.14	\$90,170.84	\$87,745.28	\$289,258.30
OCOTEPEC	\$0.00	\$379,427.84	\$379,427.84	\$111,753.84	\$109,328.28	\$267,674.00
QUIMIXTLAN	\$0.00	\$381,666.47	\$381,666.47	\$66,723.60	\$65,179.04	\$314,942.87
TEPEYAHUALCO	\$0.00	\$379,427.84	\$379,427.84	\$100,311.75	\$98,197.19	\$279,116.09
TLACHICHUCA	\$0.00	\$379,429.14	\$379,429.14	\$71,228.54	\$69,113.98	\$308,200.60
XIUTETELCO	\$0.00	\$379,427.84	\$379,427.84	\$110,253.92	\$107,828.36	\$269,173.92
TEZIUTLAN	\$0.00	\$2,422,035.17	\$2,422,035.17	\$611,279.97	\$606,771.97	\$1,810,755.20
TEZIUTLAN CABECERA	\$0.00	\$416,111.50	\$416,111.50	\$94,622.76	\$91,832.20	\$321,488.74
ACATENO	\$0.00	\$379,427.84	\$379,427.84	\$107,520.52	\$105,305.96	\$271,907.32
ATEMPAN	\$0.00	\$379,427.84	\$379,427.84	\$112,953.84	\$110,528.28	\$266,474.00
AYOTXCO DE GUERRERO	\$0.00	\$379,427.84	\$379,427.84	\$107,253.84	\$104,828.28	\$272,174.00
CHIGNAUTLA	\$0.00	\$379,427.84	\$379,427.84	\$111,753.84	\$109,328.28	\$267,674.00
HUEYTAMALCO	\$0.00	\$379,427.84	\$379,427.84	\$95,667.41	\$93,600.85	\$283,760.43
TENAMPULCO	\$0.00	\$379,427.84	\$379,427.84	\$108,753.88	\$106,328.32	\$270,673.96
TETELES DE AVILA CASTILLO	\$0.00	\$379,427.84	\$379,427.84	\$101,811.74	\$99,697.18	\$277,616.10
SAN MARTIN TEXMELUCAN DE LABASTIDA	\$0.00	\$2,365,756.98	\$2,365,756.98	\$480,511.70	\$476,685.70	\$1,885,245.28
SAN MARTIN TEXMELUCAN CABECERA	\$0.00	\$416,112.80	\$416,112.80	\$115,101.95	\$112,311.39	\$301,010.85
SAN FELIPE TEOTLALCINGO	\$0.00	\$379,429.14	\$379,429.14	\$92,005.34	\$89,654.78	\$287,423.80
SAN MATIAS TLALANCALECA	\$0.00	\$379,429.14	\$379,429.14	\$82,937.31	\$80,722.75	\$296,491.83
SAN SALVADOR EL VERDE	\$0.00	\$379,676.22	\$379,676.22	\$66,492.30	\$64,588.74	\$313,183.92
TLAHUAPAN	\$0.00	\$379,429.14	\$379,429.14	\$84,093.47	\$81,757.91	\$295,335.67
HUEIJOTZINGO	\$0.00	\$2,625,320.61	\$2,625,320.61	\$571,499.14	\$564,451.14	\$2,053,821.47
HUEIJOTZINGO CABECERA	\$0.00	\$420,112.80	\$420,112.80	\$56,110.04	\$55,859.48	\$364,002.76
CALPAN	\$0.00	\$382,929.14	\$382,929.14	\$61,304.80	\$59,449.24	\$321,624.34
CORONANGO	\$0.00	\$382,929.14	\$382,929.14	\$89,170.63	\$86,745.07	\$293,758.51
CHIAUTZINGO	\$0.00	\$382,929.14	\$382,929.14	\$74,137.31	\$71,922.75	\$308,791.83
DOMINGO ARENAS	\$0.00	\$382,929.14	\$382,929.14	\$62,354.80	\$60,499.24	\$320,574.34
JUAN C. BONILLA	\$0.00	\$382,929.14	\$382,929.14	\$75,337.38	\$73,122.82	\$307,591.76
SAN MIGUEL XOXTLA	\$0.00	\$382,929.14	\$382,929.14	\$87,170.63	\$84,745.07	\$295,758.51
TLALTENANGO	\$0.00	\$382,929.14	\$382,929.14	\$79,370.63	\$76,945.07	\$303,558.51
HEROICA PUEBLA DE ZARAGOZA	\$0.00	\$2,520,806.48	\$2,520,806.48	\$512,878.20	\$508,871.20	\$2,007,928.28
PUEBLA CABECERA	\$0.00	\$828,404.11	\$828,404.11	\$253,850.06	\$250,177.50	\$574,554.05
CUAUTLANCINGO	\$0.00	\$382,929.14	\$382,929.14	\$94,376.08	\$92,002.52	\$288,553.06
HEROICA PUEBLA DE ZARAGOZA	\$0.00	\$2,541,962.25	\$2,541,962.25	\$465,236.91	\$461,246.91	\$2,076,725.34
HEROICA PUEBLA DE ZARAGOZA	\$0.00	\$2,375,309.73	\$2,375,309.73	\$472,686.48	\$468,850.48	\$1,902,623.25
AMOZOC DE MOTA	\$0.00	\$2,626,391.08	\$2,626,391.08	\$498,234.32	\$494,531.32	\$2,128,156.76
AMOZOC CABECERA	\$0.00	\$420,112.27	\$420,112.27	\$127,520.68	\$124,880.12	\$292,591.59
ACAJETE	\$0.00	\$382,928.61	\$382,928.61	\$105,754.61	\$103,329.05	\$277,174.00
CUAUTINCHAN	\$0.00	\$382,928.61	\$382,928.61	\$105,754.82	\$103,329.26	\$277,173.79
TECALI DE HERRERA	\$0.00	\$382,928.61	\$382,928.61	\$107,404.61	\$104,979.05	\$275,524.00
TEPATLAXCO DE HIDALGO	\$0.00	\$382,928.61	\$382,928.61	\$99,880.84	\$97,714.28	\$283,047.77
TEPEACA	\$0.00	\$2,541,086.32	\$2,541,086.32	\$656,845.89	\$649,384.89	\$1,884,240.43
TEPEACA CABECERA	\$0.00	\$420,112.27	\$420,112.27	\$93,543.03	\$93,292.47	\$326,569.24
ACATZINGO	\$0.00	\$382,744.17	\$382,744.17	\$109,570.21	\$107,144.65	\$273,173.96
ATOYATEMPAN	\$0.00	\$382,929.14	\$382,929.14	\$87,170.71	\$84,745.15	\$295,758.43
CUAPIAXTLA DE MADERO	\$0.00	\$382,928.61	\$382,928.61	\$81,492.55	\$79,947.99	\$301,436.06
HUIZTILTEPEC	\$0.00	\$382,927.84	\$382,927.84	\$104,597.72	\$102,293.16	\$278,330.12
MIXTLA	\$0.00	\$382,928.61	\$382,928.61	\$112,754.69	\$110,329.13	\$270,173.92
LOS REYES DE JUAREZ	\$0.00	\$382,929.14	\$382,929.14	\$67,600.82	\$65,745.26	\$315,328.32
SANTO TOMAS HUEYOTLIPAN	\$0.00	\$382,928.61	\$382,928.61	\$99,721.29	\$97,506.73	\$283,207.32
TEPEYAHUALCO DE CUAUHEMOC	\$0.00	\$383,328.61	\$383,328.61	\$108,066.07	\$105,685.51	\$275,262.54
TLANEPANTLA	\$0.00	\$382,928.61	\$382,928.61	\$105,607.03	\$103,281.47	\$277,321.58
TOCHTEPEC	\$0.00	\$382,928.61	\$382,928.61	\$99,521.37	\$97,306.81	\$283,407.24
CIUDAD SERDAN	\$0.00	\$2,719,620.57	\$2,719,620.57	\$657,792.07	\$652,044.07	\$2,061,828.50
CHALCHICOMULA DE SESMA CABECERA	\$0.00	\$420,112.80	\$420,112.80	\$69,029.18	\$67,110.62	\$351,083.62
ALIJUJA	\$0.00	\$382,928.61	\$382,928.61	\$105,521.29	\$103,306.73	\$277,407.32
ATZITZINTLA	\$0.00	\$383,176.22	\$383,176.22	\$82,917.92	\$80,492.36	\$300,258.30
ESPERANZA	\$0.00	\$382,928.61	\$382,928.61	\$98,521.26	\$96,306.70	\$284,407.35
GENERAL FELIPE ANGELES	\$0.00	\$382,928.61	\$382,928.61	\$91,438.78	\$89,583.22	\$291,489.83
MAZAPILTEPEC DE JUAREZ	\$0.00	\$382,928.61	\$382,928.61	\$94,170.51	\$92,163.95	\$288,758.10
NOPALUCAN	\$0.00	\$382,927.84	\$382,927.84	\$108,969.51	\$106,857.95	\$273,958.33
ORIENTAL	\$0.00	\$382,927.84	\$382,927.84	\$91,753.55	\$89,706.99	\$291,174.29
RAFAEL LARA GRAJALES	\$0.00	\$382,927.84	\$382,927.84	\$93,080.41	\$91,122.85	\$289,847.43
SAN JOSE CHIAPA	\$0.00	\$382,927.84	\$382,927.84	\$102,088.24	\$100,118.68	\$280,839.60

Instituto Electoral del Estado
90/62
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
Clasificación Administrativa
Del 1 de Enero al 31 de Marzo de 20224
(PESOS)

Concepto	Egresos					
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
SAN JUAN ATENCO	\$0.00	\$382,929.14	\$382,929.14	\$55,268.16	\$53,771.60	\$327,660.98
SAN NICOLAS BUENOS AIRES	\$0.00	\$382,928.61	\$382,928.61	\$106,721.29	\$104,506.73	\$276,207.32
SAN SALVADOR EL SECO	\$0.00	\$382,681.53	\$382,681.53	\$104,274.42	\$102,059.86	\$278,407.11
SOLTEPEC	\$0.00	\$382,928.61	\$382,928.61	\$93,079.26	\$91,175.70	\$289,849.35
TECAMACHALCO	\$0.00	\$2,418,641.20	\$2,418,641.20	\$465,669.06	\$461,616.06	\$1,952,972.14
TECAMACHALCO CABECERA	\$0.00	\$420,112.27	\$420,112.27	\$120,174.24	\$117,462.68	\$299,938.03
CAÑADA MORELOS	\$0.00	\$382,929.14	\$382,929.14	\$85,147.33	\$82,838.77	\$297,781.81
PALMAR DE BRAVO	\$0.00	\$382,928.61	\$382,928.61	\$111,754.61	\$109,329.05	\$271,174.00
QUECHOLAC	\$0.00	\$382,928.61	\$382,928.61	\$99,862.52	\$97,747.96	\$283,066.09
SAN SALVADOR HUIXCOLOTLA	\$0.00	\$382,929.14	\$382,929.14	\$72,482.53	\$70,367.97	\$310,446.61
YEHUALTEPEC	\$0.00	\$382,929.14	\$382,929.14	\$79,170.63	\$76,745.07	\$303,758.51
HEROICA PUEBLA DE ZARAGOZA	\$0.00	\$2,627,041.42	\$2,627,041.42	\$517,804.47	\$513,751.47	\$2,109,236.95
HEROICA PUEBLA DE ZARAGOZA	\$0.00	\$2,909,249.72	\$2,909,249.72	\$559,009.96	\$554,699.96	\$2,350,239.76
CHOLULA DE RIVADAVIA	\$0.00	\$2,375,952.37	\$2,375,952.37	\$388,832.56	\$385,801.56	\$1,987,119.81
SAN PEDRO CHOLULA CABECERA	\$0.00	\$420,112.80	\$420,112.80	\$89,763.37	\$87,393.81	\$330,349.43
SAN ANDRES CHOLULA	\$0.00	\$382,929.14	\$382,929.14	\$71,785.18	\$69,749.62	\$311,143.96
HEROICA PUEBLA DE ZARAGOZA	\$0.00	\$2,488,699.28	\$2,488,699.28	\$473,362.70	\$469,598.70	\$2,015,336.58
HEROICA PUEBLA DE ZARAGOZA	\$0.00	\$2,433,212.64	\$2,433,212.64	\$445,377.01	\$441,568.01	\$1,987,835.63
ATLIXCO	\$0.00	\$2,659,348.26	\$2,659,348.26	\$569,279.86	\$564,999.86	\$2,090,068.40
ATLIXCO CABECERA	\$0.00	\$420,112.80	\$420,112.80	\$102,902.44	\$100,111.88	\$317,210.36
NEALTICAN	\$0.00	\$382,929.14	\$382,929.14	\$74,437.39	\$72,222.83	\$308,491.75
OCOYUCAN	\$0.00	\$383,089.47	\$383,089.47	\$72,229.14	\$69,864.02	\$310,860.33
SAN GREGORIO ATZOMPA	\$0.00	\$383,089.47	\$383,089.47	\$71,937.87	\$69,472.75	\$311,151.60
SAN JERONIMO TECUANIPAN	\$0.00	\$383,089.47	\$383,089.47	\$68,880.30	\$66,485.18	\$314,209.17
SANTA ISABEL CHOLULA	\$0.00	\$383,089.47	\$383,089.47	\$76,344.03	\$73,757.91	\$306,745.44
TIANGUISMANALCO	\$0.00	\$382,929.14	\$382,929.14	\$60,995.26	\$59,091.70	\$321,933.88
IZUCAR DE MATAMOROS	\$0.00	\$3,270,798.76	\$3,270,798.76	\$745,208.04	\$739,368.04	\$2,525,590.72
IZUCAR DE MATAMOROS CABECERA	\$0.00	\$420,112.80	\$420,112.80	\$98,202.72	\$95,412.16	\$321,910.08
ACTEOPAN	\$0.00	\$383,088.17	\$383,088.17	\$100,712.48	\$98,347.36	\$282,375.69
ATZALA	\$0.00	\$382,929.14	\$382,929.14	\$76,119.29	\$73,753.73	\$306,809.85
ATZITZIHUACAN	\$0.00	\$382,927.84	\$382,927.84	\$111,754.05	\$109,328.49	\$271,173.79
COHUECAN	\$0.00	\$382,927.84	\$382,927.84	\$110,254.05	\$107,828.49	\$272,673.79
CHIETLA	\$0.00	\$382,929.14	\$382,929.14	\$55,894.17	\$54,143.61	\$327,034.97
EPATLAN	\$0.00	\$383,088.17	\$383,088.17	\$105,104.61	\$102,428.49	\$277,983.56
HUAQUENCHULA	\$0.00	\$382,927.84	\$382,927.84	\$106,503.88	\$104,078.32	\$276,423.96
SAN NICOLAS DE LOS RANCHOS	\$0.00	\$382,929.14	\$382,929.14	\$84,170.84	\$81,745.28	\$298,758.30
TEPEMAXALCO	\$0.00	\$382,929.14	\$382,929.14	\$84,470.63	\$82,045.07	\$298,458.51
TEPEOJUMA	\$0.00	\$382,929.14	\$382,929.14	\$63,137.26	\$61,280.70	\$319,791.88
TEPEXCO	\$0.00	\$382,927.84	\$382,927.84	\$105,003.84	\$102,578.28	\$277,924.00
TILAPA	\$0.00	\$382,929.14	\$382,929.14	\$71,978.61	\$69,864.05	\$310,950.53
TLAPANALA	\$0.00	\$382,929.14	\$382,929.14	\$49,756.91	\$48,421.35	\$333,172.23
TOCHIMILCO	\$0.00	\$382,929.14	\$382,929.14	\$75,478.71	\$73,364.15	\$307,450.43
ACATLAN DE OSORIO	\$0.00	\$4,279,016.39	\$4,279,016.39	\$1,409,824.87	\$1,397,150.87	\$2,869,191.52
ACATLAN CABECERA	\$0.00	\$420,111.50	\$420,111.50	\$145,286.15	\$142,495.59	\$274,825.35
AHUATLAN	\$0.00	\$382,927.84	\$382,927.84	\$88,327.86	\$86,674.86	\$294,599.98
AHUEHUETITLA	\$0.00	\$382,928.61	\$382,928.61	\$101,042.21	\$99,201.21	\$281,886.40
ALBINO ZERTUCHE	\$0.00	\$382,928.61	\$382,928.61	\$101,270.77	\$99,306.77	\$281,657.84
AXUTLA	\$0.00	\$382,929.14	\$382,929.14	\$51,501.60	\$50,160.60	\$331,427.54
COATZINGO	\$0.00	\$382,927.84	\$382,927.84	\$101,269.96	\$99,305.96	\$281,657.88
COHETZALA	\$0.00	\$382,929.14	\$382,929.14	\$55,658.19	\$54,364.19	\$327,270.95
CUAYUCA DE ANDRADE	\$0.00	\$382,927.84	\$382,927.84	\$100,920.52	\$98,705.96	\$282,007.32
CHIAUTLA	\$0.00	\$382,929.14	\$382,929.14	\$62,076.86	\$60,338.30	\$320,852.28
CHIGMECATITLAN	\$0.00	\$382,927.84	\$382,927.84	\$96,720.60	\$94,506.04	\$286,207.24
CHILA	\$0.00	\$382,927.84	\$382,927.84	\$94,128.47	\$92,224.91	\$288,799.37
CHILA DE LA SAL	\$0.00	\$382,928.61	\$382,928.61	\$102,806.77	\$102,806.77	\$277,907.28
CHINANTLA	\$0.00	\$382,928.61	\$382,928.61	\$84,496.62	\$82,952.06	\$298,431.99
GUADALUPE	\$0.00	\$382,927.84	\$382,927.84	\$89,043.30	\$87,235.74	\$293,884.54
HUATLATLAUCA	\$0.00	\$382,927.84	\$382,927.84	\$90,828.43	\$88,924.87	\$292,099.41
HUEHUETLAN EL CHICO	\$0.00	\$382,929.14	\$382,929.14	\$65,495.26	\$63,591.70	\$317,433.88
HUEHUETLAN EL GRANDE	\$0.00	\$382,928.61	\$382,928.61	\$100,321.50	\$98,106.94	\$282,607.11
IXCAMILPA DE GUERRERO	\$0.00	\$382,929.14	\$382,929.14	\$58,552.20	\$56,960.64	\$324,376.94
JOLALPAN	\$0.00	\$382,929.14	\$382,929.14	\$65,945.25	\$64,041.69	\$316,983.89
LA MAGDALENA TLATLAUQUITEPEC	\$0.00	\$382,927.84	\$382,927.84	\$92,209.74	\$90,310.18	\$290,718.10
PETLALCINGO	\$0.00	\$382,927.84	\$382,927.84	\$97,311.75	\$95,197.19	\$285,616.09
PIAXTLA	\$0.00	\$382,928.61	\$382,928.61	\$102,920.34	\$100,705.78	\$280,008.27
SAN DIEGO LA MESA TOCHIMILTZINGO	\$0.00	\$385,926.14	\$385,926.14	\$78,134.40	\$75,919.84	\$307,791.74
SAN JERONIMO XAYACATLAN	\$0.00	\$386,227.84	\$386,227.84	\$86,632.09	\$85,188.53	\$299,595.75
SAN JUAN ATZOMPA	\$0.00	\$385,727.84	\$385,727.84	\$94,828.54	\$92,924.98	\$290,899.30
SAN MARTIN TOTOLTEPEC	\$0.00	\$382,927.84	\$382,927.84	\$90,028.51	\$88,124.95	\$292,899.33
SAN MIGUEL IXITLAN	\$0.00	\$382,927.84	\$382,927.84	\$100,770.70	\$98,556.14	\$282,157.14
SAN PABLO ANICANO	\$0.00	\$386,227.84	\$386,227.84	\$92,703.50	\$90,799.94	\$293,524.34
SAN PEDRO YELOIXTLAHUACA	\$0.00	\$382,927.84	\$382,927.84	\$98,520.61	\$96,306.05	\$284,407.23
SANTA CATARINA TLALTEMPAN	\$0.00	\$382,927.84	\$382,927.84	\$101,520.73	\$99,306.17	\$281,407.11
SANTA INES AHUATEMPAN	\$0.00	\$382,927.84	\$382,927.84	\$100,920.73	\$98,706.17	\$282,007.11

Instituto Electoral del Estado
90/62
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
Clasificación Administrativa
Del 1 de Enero al 31 de Marzo de 20224
(PESOS)

Concepto	Egresos					
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
TECOMATLAN	\$0.00	\$382,929.14	\$382,929.14	\$76,937.35	\$74,722.79	\$305,991.79
TEHUITZINGO	\$0.00	\$382,928.61	\$382,928.61	\$81,636.24	\$80,044.68	\$301,292.37
TEOPANTLAN	\$0.00	\$382,927.84	\$382,927.84	\$62,558.24	\$61,373.68	\$320,369.60
TEOTLALCO	\$0.00	\$382,929.14	\$382,929.14	\$40,969.54	\$39,736.98	\$341,959.60
TEPEXI DE RODRIGUEZ	\$0.00	\$382,928.61	\$382,928.61	\$102,271.50	\$100,056.94	\$280,657.11
TOTOLTEPEC DE GUERRERO	\$0.00	\$382,927.84	\$382,927.84	\$63,498.83	\$62,266.27	\$319,429.01
TULCINGO	\$0.00	\$382,928.61	\$382,928.61	\$97,321.50	\$95,106.94	\$285,607.11
TZICATLACOYAN	\$0.00	\$382,928.61	\$382,928.61	\$58,907.47	\$57,985.91	\$324,021.14
XAYACATLAN DE BRAVO	\$0.00	\$382,927.84	\$382,927.84	\$86,534.09	\$84,678.53	\$296,393.75
XICOTLAN	\$0.00	\$382,928.61	\$382,928.61	\$89,629.37	\$87,725.81	\$293,299.24
XOCHILTEPEC	\$0.00	\$382,927.84	\$382,927.84	\$99,270.73	\$97,056.17	\$283,657.11
ZACAPALA	\$0.00	\$382,927.84	\$382,927.84	\$106,165.24	\$103,902.68	\$276,762.60
TEHUACAN	\$0.00	\$2,586,154.27	\$2,586,154.27	\$547,689.62	\$542,443.62	\$2,038,464.65
TEHUACAN CABECERA	\$0.00	\$420,112.80	\$420,112.80	\$60,530.11	\$59,299.55	\$359,582.69
ATEXCAL	\$0.00	\$382,927.84	\$382,927.84	\$99,288.48	\$97,225.92	\$283,639.36
CALTEPEC	\$0.00	\$382,929.14	\$382,929.14	\$55,061.38	\$53,570.82	\$327,867.76
COYOTEPEC	\$0.00	\$382,927.84	\$382,927.84	\$100,020.56	\$97,806.00	\$282,907.28
IXCAQUIXTLA	\$0.00	\$382,927.84	\$382,927.84	\$91,367.71	\$89,565.15	\$291,560.13
JUAN N. MENDEZ	\$0.00	\$382,927.84	\$382,927.84	\$90,183.87	\$88,328.31	\$292,743.97
MOLCAXAC	\$0.00	\$382,927.84	\$382,927.84	\$94,619.06	\$92,561.50	\$288,308.78
TEPANCO DE LOPEZ	\$0.00	\$382,929.14	\$382,929.14	\$85,569.64	\$83,144.08	\$297,359.50
TLACOTEPEC DE BENITO JUAREZ	\$0.00	\$382,929.14	\$382,929.14	\$79,937.31	\$77,722.75	\$302,991.83
XOCHITLAN TODOS SANTOS	\$0.00	\$383,469.14	\$383,469.14	\$80,177.35	\$77,962.79	\$303,291.79
ZAPOTITLAN	\$0.00	\$407,512.35	\$407,512.35	\$92,167.45	\$90,159.89	\$315,344.90
TEHUACAN	\$0.00	\$2,408,122.61	\$2,408,122.61	\$490,259.62	\$485,452.62	\$1,917,862.99
CHAPULCO	\$0.00	\$382,929.14	\$382,929.14	\$71,809.52	\$69,830.96	\$311,119.62
NICOLAS BRAVO	\$0.00	\$382,929.14	\$382,929.14	\$80,401.92	\$77,998.36	\$302,527.22
SANTIAGO MIAHUATLAN	\$0.00	\$382,929.14	\$382,929.14	\$79,027.33	\$76,707.77	\$303,901.81
AJALPAN	\$0.00	\$2,711,513.74	\$2,711,513.74	\$638,351.25	\$632,927.25	\$2,073,162.49
AJALPAN CABECERA	\$0.00	\$420,112.80	\$420,112.80	\$107,958.54	\$105,167.98	\$312,154.26
ALTEPEXI	\$0.00	\$382,929.14	\$382,929.14	\$95,170.84	\$92,745.28	\$287,758.30
COXCATLAN	\$0.00	\$382,929.14	\$382,929.14	\$89,170.67	\$86,745.11	\$293,758.47
COYOMEAPAN	\$0.00	\$382,929.14	\$382,929.14	\$83,170.84	\$80,745.28	\$299,758.30
ELOXOCHITLAN	\$0.00	\$382,929.14	\$382,929.14	\$74,937.52	\$72,722.96	\$307,991.62
SAN ANTONIO CAÑADA	\$0.00	\$382,929.14	\$382,929.14	\$84,170.63	\$81,745.07	\$298,758.51
SAN GABRIEL CHILAC	\$0.00	\$382,929.14	\$382,929.14	\$77,527.54	\$75,207.98	\$305,401.60
SAN JOSE MIAHUATLAN	\$0.00	\$382,929.14	\$382,929.14	\$85,907.85	\$83,497.29	\$297,021.29
SAN SEBASTIAN TLACOTEPEC	\$0.00	\$382,929.14	\$382,929.14	\$80,502.09	\$78,270.53	\$302,427.05
VICENTE GUERRERO	\$0.00	\$382,929.14	\$382,929.14	\$85,665.84	\$83,245.28	\$297,263.30
ZINACATEPEC	\$0.00	\$382,929.14	\$382,929.14	\$81,595.63	\$80,395.07	\$301,333.51
ZOQUITLAN	\$0.00	\$382,929.14	\$382,929.14	\$84,395.84	\$80,745.28	\$298,533.30
II. Gasto Etiquetado	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
A. Dependencia o Unidad Administrativa 1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
B. Dependencia o Unidad Administrativa 2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
C. Dependencia o Unidad Administrativa 3	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
D. Dependencia o Unidad Administrativa 4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E. Dependencia o Unidad Administrativa 5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
F. Dependencia o Unidad Administrativa 6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
G. Dependencia o Unidad Administrativa 7	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
H. Dependencia o Unidad Administrativa xx	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
III. Total de Egresos (III = I + II)	\$405,418,408.00	\$717,666,488.82	\$1,123,084,896.82	\$409,434,251.34	\$408,563,132.46	\$713,650,645.48

BAJO PROTESTA DE DECIR VERDAD DECLARAMOS QUE LOS DATOS ANOTADOS EN EL FORMATO, SON CORRECTOS Y SON RESPONSABILIDAD DEL EMISOR



M. EN D. BLANCA YASSAHARA CRUZ GARCÍA
CONSEJERA PRESIDENTA



LIC. CHRISTIAN MICHELLE BETANCOURT MENDIVIL
DIRECTORA ADMINISTRATIVA