



INSTITUTO ELECTORAL DEL ESTADO
PRESUPUESTO 2009
POR CAPÍTULO - PARTIDA

\$57,621,050.51

01/06/2009

PARTIDA	ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SEP	OCT	NOV	DIC	TOTAL
1000 Servicios Personales													
1104 SUELDOS AL PERSONAL DE CONFIANZA	\$605,636.48	\$606,071.07	\$602,263.24	\$602,263.25	\$607,202.82	\$607,202.82	\$607,202.82	\$607,202.82	\$607,202.82	\$607,202.82	\$607,202.82	\$607,202.82	\$7,273,856.60
1201 SALARIOS COMPACTADOS AL PERSONAL EVENTUAL.	\$0	\$79,561.47	\$97,643.61	\$79,561.46	\$81,178.56	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$337,945.10
1305 PRIMAS DE VACACIONES Y D.	\$0	\$0	\$0	\$0	\$400,662.35	\$0	\$0	\$0	\$0	\$0	\$0	\$400,662.35	\$801,324.70
1306 AGUINALDO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,993,047.25	\$2,993,047.25
1350 COMPENSACIONES EXTRAORDINARIAS	\$1,402,852.48	\$1,402,273.88	\$1,393,714.20	\$1,394,446.78	\$1,403,024.72	\$1,403,024.72	\$1,403,024.72	\$1,403,024.72	\$1,403,024.72	\$1,403,024.72	\$1,403,024.72	\$1,403,024.72	\$16,817,485.10
1450 CUOTAS AL ISSSTEP	\$87,922.07	\$89,085.87	\$88,186.61	\$88,186.61	\$90,741.94	\$98,703.45	\$98,703.45	\$98,703.45	\$98,703.45	\$98,703.45	\$98,703.45	\$98,703.45	\$1,135,047.25
1701 IMPUESTOS A LOS SERVICIOS PERSONALES	\$482,805.44	\$491,473.55	\$492,309.13	\$489,378.24	\$617,981.49	\$484,252.01	\$484,252.01	\$484,252.01	\$484,252.01	\$484,252.01	\$484,252.01	\$1,758,681.58	\$7,238,141.49
TOTAL 1000	\$2,579,216.47	\$2,668,465.84	\$2,674,116.79	\$2,653,836.34	\$3,200,791.88	\$2,593,183.00	\$2,593,183.00	\$2,593,183.00	\$2,593,183.00	\$2,593,183.00	\$2,593,183.00	\$7,261,322.17	\$36,596,847.49
2000 Materiales y Suministros													
2101 MATERIALES Y ÚTILES DE OFICINA.	\$0	\$385.86	\$0	\$21.00	\$17,345.49	\$8,638.28	\$12,367.03	\$3,413.18	\$8,064.94	\$4,134.24	\$3,703.51	\$9,791.45	\$67,864.98
2102 MATERIAL DE LIMPIEZA	\$0	\$0	\$0	\$0	\$0	\$3,421.61	\$3,282.67	\$1,437.07	\$2,242.92	\$1,629.70	\$2,037.30	\$2,045.63	\$16,096.90
2103 MATERIAL DIDÁCTICO Y DE APOYO INFORMATIVO	\$0	\$2,875.50	\$2,814.00	\$3,194.00	\$2,875.00	\$2,875.00	\$3,023.00	\$2,875.00	\$2,875.00	\$2,875.00	\$2,875.00	\$2,875.00	\$32,031.50
2105 MAT.Y UT. DE IMP.Y REPRODUCCIÓN	\$0	\$0	\$0	\$0	\$2,348.60	\$0	\$939.44	\$0	\$0	\$939.44	\$0	\$0	\$4,227.48
2106 MAT.Y UT.DE IMP.P/PROC.EPO. Y B.INF.	\$0	\$0	\$0	\$0	\$5,169.66	\$3,553.25	\$9,818.52	\$4,876.72	\$10,190.57	\$8,390.59	\$9,693.09	\$8,403.84	\$60,096.24
2201 ALIMENTACIÓN PARA EL PERSONAL DE LAS DEPENDENCIAS Y ENTIDADES	\$0	\$3,770.20	\$2,887.12	\$3,889.90	\$3,222.30	\$2,898.65	\$3,118.30	\$2,854.65	\$3,127.30	\$2,932.65	\$3,100.30	\$2,812.65	\$34,614.02
2203 UTENSILIOS P/EL SERV.DE ALIM.	\$0	\$28.30	\$251.10	\$42.30	\$574.13	\$545.14	\$660.68	\$413.92	\$575.05	\$561.79	\$431.26	\$466.90	\$4,550.57
2302 REFACCIONES, ACCES.Y HERRAMIENTAS.	\$0	\$312.15	\$78.00	\$53.69	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$443.84
2401 MATERIALES DE CONSTRUCCIÓN	\$0	\$521.59	\$22.90	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$544.49
2404 MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$0	\$147.45	\$0	\$50.00	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$197.45
2503 MEDICINAS Y PRODUCTOS FARM.	\$0	\$0	\$0	\$920.94	\$138.00	\$217.50	\$316.50	\$58.00	\$14.00	\$197.00	\$145.00	\$0	\$2,006.94
2601 COMBUSTIBLES	\$0	\$0	\$5,000.00	\$8,680.00	\$8,050.00	\$8,050.00	\$6,050.00	\$5,050.00	\$5,050.00	\$5,000.00	\$4,858.79	\$4,050.00	\$59,838.79
2701 VESTUARIO, UNIFORMES Y BLANCOS	\$0	\$1,690.50	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,690.50
2702 PRENDAS DE PROTECCIÓN	\$0	\$0	\$0	\$81.00	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$81.00
TOTAL 2000	\$0	\$9,731.55	\$11,053.12	\$16,932.83	\$39,723.18	\$30,199.43	\$39,576.14	\$20,978.54	\$32,139.78	\$26,660.41	\$26,844.25	\$30,445.47	\$284,284.70
3000 Servicios Generales													
3101 SERVICIO POSTAL	\$0	\$245.52	\$109.82	\$125.93	\$245.00	\$245.00	\$245.00	\$245.00	\$261.00	\$253.00	\$245.00	\$0	\$2,220.27
3103 SERVICIO TELEFÓNICO	\$0	\$15,242.45	\$22,296.83	\$0	\$69,949.79	\$22,000.00	\$22,000.00	\$22,000.00	\$22,000.00	\$22,000.00	\$22,000.00	\$22,000.00	\$261,489.07
3104 SERVICIO DE ENERGÍA ELÉCTRICA	\$1,225.00	\$9,025.00	\$44,984.00	\$8,128.00	\$71,397.00	\$0	\$38,936.00	\$0	\$38,936.00	\$0	\$16,806.00	\$0.86	\$229,437.86
3105 SERVICIO DE AGUA POTABLE	\$0	\$248.00	\$242.00	\$0	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$4,490.00
3152 SERV.TELEFONÍA CELULAR	\$2,471.75	\$16,591.43	\$14,135.81	\$17,111.42	\$14,150.00	\$4,759.01	\$4,759.01	\$4,759.01	\$4,759.01	\$4,759.01	\$4,759.01	\$4,759.01	\$97,773.48
3154 SERVICIOS DE CONDUCCIÓN DE SEÑALES ANALÓGICAS Y DIGITALES	\$1,023.00	\$1,023.00	\$1,023.00	\$1,023.00	\$1,023.00	\$1,023.00	\$1,023.00	\$1,023.00	\$1,023.00	\$1,023.00	\$1,023.00	\$1,023.00	\$12,276.00
3201 ARRENDAMIENTO DE EDIF.Y LOC.	\$244,147.21	\$263,239.05	\$253,693.12	\$189,226.42	\$318,159.83	\$253,693.13	\$253,693.13	\$253,693.13	\$253,693.13	\$253,693.13	\$253,693.13	\$253,693.13	\$3,044,317.54
3203 ARRENDAMIENTO DE MAQ.Y EPO.	\$10,465.00	\$10,465.00	\$10,465.00	\$0	\$39,822.68	\$18,663.48	\$13,942.06	\$11,130.46	\$13,888.16	\$13,888.16	\$13,888.16	\$13,888.16	\$170,506.32
3206 ARRENDAMIENTOS ESPECIALES	\$0	\$10.00	\$0	\$9.00	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$19.00
3301 ASESORÍA	\$0	\$0	\$26,450.00	\$26,450.00	\$26,450.00	\$26,450.00	\$26,450.00	\$26,450.00	\$26,450.00	\$26,450.00	\$26,450.00	\$26,450.00	\$264,500.00



INSTITUTO ELECTORAL DEL ESTADO
PRESUPUESTO 2009
POR CAPÍTULO - PARTIDA

\$57,621,050.51

01/06/2009

PARTIDA		ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SEP	OCT	NOV	DIC	TOTAL
3302	SERVICIOS DE INFORMÁTICA	\$1,380.00	\$25,555.30	\$24,175.30	\$0	\$11,868.00	\$11,868.00	\$11,868.00	\$11,868.00	\$11,868.00	\$11,868.00	\$11,868.00	\$11,868.00	\$146,054.60
3403	SERVICIOS BANCARIOS Y FINANCIEROS	\$3,496.00	\$2,464.45	\$2,041.25	\$2,674.90	\$3,874.00	\$3,509.00	\$5,678.00	\$2,642.00	\$3,000.00	\$3,000.00	\$3,000.00	\$8,000.00	\$43,379.60
3404	SEGUROS DE BIENES PATRIMONIALES	\$2,897.07	\$2,897.07	\$13,143.93	\$2,897.07	\$43,037.70	\$3,041.92	\$3,041.92	\$3,041.92	\$3,041.92	\$3,041.92	\$3,041.92	\$19,903.67	\$103,028.03
3407	OTROS IMPUESTOS Y DERECHOS	\$0	\$1,890.00	\$27,983.00	\$2,972.00	\$0	\$0	\$0	\$0	\$4,725.00	\$0	\$0	\$0	\$37,570.00
3408	COMISIONES POR COMPRAS DE SERVICIOS	\$0	\$0	\$230.00	\$370.30	\$300.00	\$300.00	\$300.00	\$300.00	\$300.00	\$300.00	\$300.00	\$300.00	\$3,000.30
3411	SERVICIO DE VIGILANCIA	\$0	\$0	\$0	\$0	\$81,250.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$6,837.00	\$163,087.00
3501	MTTO. Y CONSERV. MOB. Y EPO.	\$0	\$517.50	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$517.50
3503	MTTO. Y CONSERV. MAQ. Y EPO.	\$3,371.50	\$0	\$8,614.91	\$4,163.76	\$0	\$0	\$0	\$11,745.00	\$0	\$0	\$0	\$0	\$27,895.17
3507	SERVICIO DE LAVANDERÍA, LIMPIEZA, HIGIENE Y FUM.	\$0	\$1,077.37	\$0	\$0	\$3,024.00	\$1,008.00	\$1,008.00	\$1,008.00	\$1,008.00	\$1,008.00	\$1,008.00	\$2,016.00	\$12,165.37
3602	IMPRESIONES OFICIALES	\$0	\$0	\$0	\$1,104.00	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,104.00
3605	OTROS GASTOS DE DIF. E INF.	\$0	\$0	\$0	\$4,544.80	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,544.80
3606	IMPRESIÓN Y ELABORACIÓN DE PUBLICACIONES OFICIALES Y DE INFORMACIÓN EN GENERAL PARA LA DIFUSIÓN	\$0	\$0	\$0	\$575.00	\$10,405.20	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,980.20
3701	PASAJES NACIONALES	\$0	\$893.00	\$896.00	\$934.06	\$2,240.00	\$1,440.00	\$1,940.00	\$880.00	\$980.00	\$1,130.00	\$980.00	\$880.00	\$13,193.06
3702	VIÁTICOS NACIONALES	\$0	\$244.00	\$220.00	\$391.00	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$855.00
3810	GASTOS DE REPRESENTACIÓN	\$0	\$0	\$320.00	\$0	\$1,000.00	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,320.00
TOTAL 3000		\$270,476.53	\$351,628.14	\$451,023.97	\$262,700.66	\$698,696.20	\$361,000.54	\$397,884.12	\$363,785.52	\$398,933.22	\$355,414.22	\$372,062.22	\$372,118.83	\$4,655,724.17
4000 Transferencias														
4311	OTRAS TRANSFERENCIAS	\$0	\$120,000.00	\$225,000.00	\$135,000.00	\$120,000.00	\$120,000.00	\$120,000.00	\$120,000.00	\$120,000.00	\$120,000.00	\$120,000.00	\$120,000.00	\$1,440,000.00
4803	SUBSIDIOS P/SERV. GENERALES	\$0	\$0	\$0	\$0	\$0	\$14,644,194.15	\$0	\$0	\$0	\$0	\$0	\$0	\$14,644,194.15
TOTAL 4000		\$0	\$120,000.00	\$225,000.00	\$135,000.00	\$120,000.00	\$14,764,194.15	\$120,000.00	\$120,000.00	\$120,000.00	\$120,000.00	\$120,000.00	\$120,000.00	\$16,084,194.15
GRAN TOTAL		\$2,849,693.00	\$3,149,825.53	\$3,361,193.88	\$3,068,469.83	\$4,059,211.26	\$17,748,577.12	\$3,150,643.26	\$3,097,947.06	\$3,144,256.00	\$3,095,257.63	\$3,112,089.47	\$7,783,886.47	\$57,621,050.51